



# UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Budget Amendments

**SUBMITTED BY:** Samuel D. Flores **OF:** Comptroller

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** May 15, 2019

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget amendment presented.

**RATIONALE:**

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

**BUDGETARY INFORMATION:**

As approved in the 2018-2019 budget by the Board of Trustees.

**BOARD POLICY REFERENCE AND COMPLIANCE:**

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENTS  
FOR THE MONTH OF MAY, 2019

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
<b>PPFCO HIGH SCHOOLS - BA 19-03</b>			
<b><u>EXPENDITURES</u></b>			
1739 51 001 99 000 663100 Vehicle - Stock Trailer	\$ -	\$ 13,075	\$ 13,075
1739 51 002 99 000 663100 Vehicle - Stock Trailer	-	13,075	13,075
1739 51 003 99 000 663100 Vehicle - Stock Trailer	-	13,075	13,075
1739 51 009 99 000 663100 Vehicle - Stock Trailer	-	13,075	13,075
<b>EXPENDITURE TOTAL</b>	<b>\$ -</b>	<b>\$ 52,300</b>	<b>\$ 52,300</b>
<b><u>REVENUES</u></b>			
1739 574200 Interest Earned	\$ -	\$ 52,300	\$ 52,300
<b>REVENUES TOTAL</b>	<b>\$ -</b>	<b>\$ 52,300</b>	<b>\$ 52,300</b>

To appropriate funds for a cattle trailer for each of the High Schools from interest earned from the PPFCO. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Comptroller.**

<b>DISTRICT WIDE - BA 19-04</b>			
<b><u>EXPENDITURES</u></b>			
1999 11 900 11 000 664599 Computer Lease	\$ -	\$ 4,403,877	\$ 4,403,877
<b>EXPENDITURE TOTAL</b>	<b>\$ -</b>	<b>\$ 4,403,877</b>	<b>\$ 4,403,877</b>
<b><u>OTHER RESOURCES</u></b>			
1999 367913 Proceeds from Capital Leases	\$ -	\$ 4,403,877	\$ 4,403,877
<b>OTHER RESOURCES TOTAL</b>	<b>\$ -</b>	<b>\$ 4,403,877</b>	<b>\$ 4,403,877</b>

To appropriate funds for the computer lease for various campuses. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Comptroller.**