

Total District Office Staff (3.5 FTEs)						
12/22/16						
	Salary	sal inc %	PERA, FICA, Insurance, 403(b) Match, Longevity	Total District Cost	Cost Inc %	Cost Inc \$
2015-16	\$179,780		\$90,168	\$269,948		
2016-17	\$185,088	2.87%	\$96,334	\$281,422	4.25%	\$11,474
2017-18	\$191,496	3.35%	\$99,178	\$290,674	3.29%	\$9,253
2018-19	\$197,904	3.24%	\$99,890	\$297,794	2.45%	\$7,120
		9.45%			9.99%	\$27,847