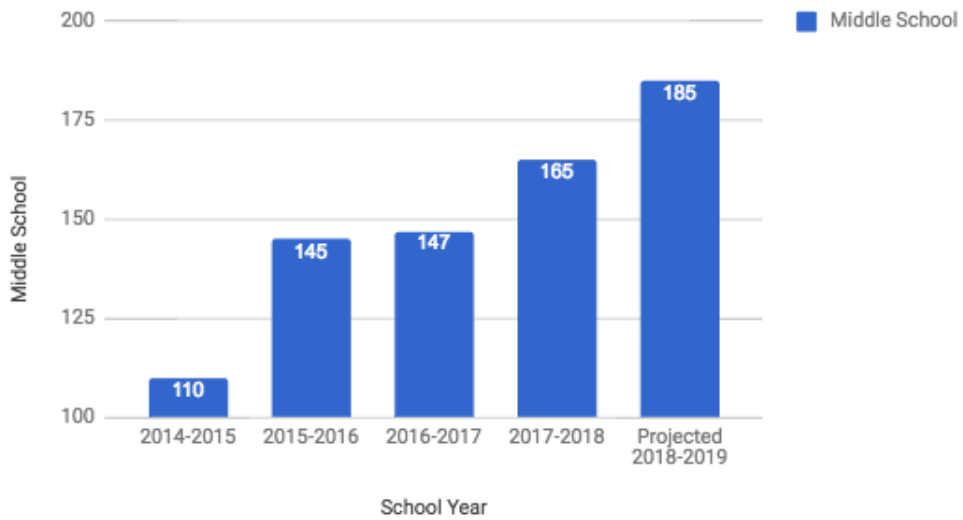
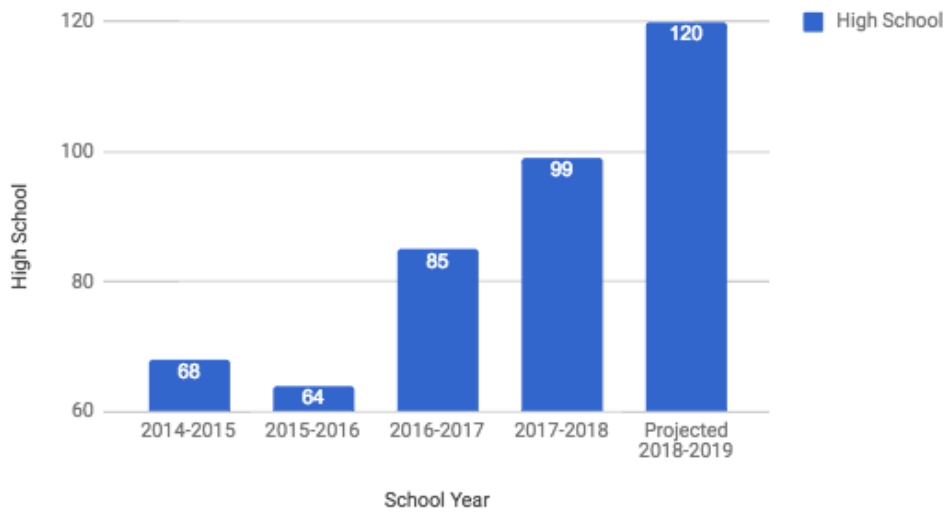


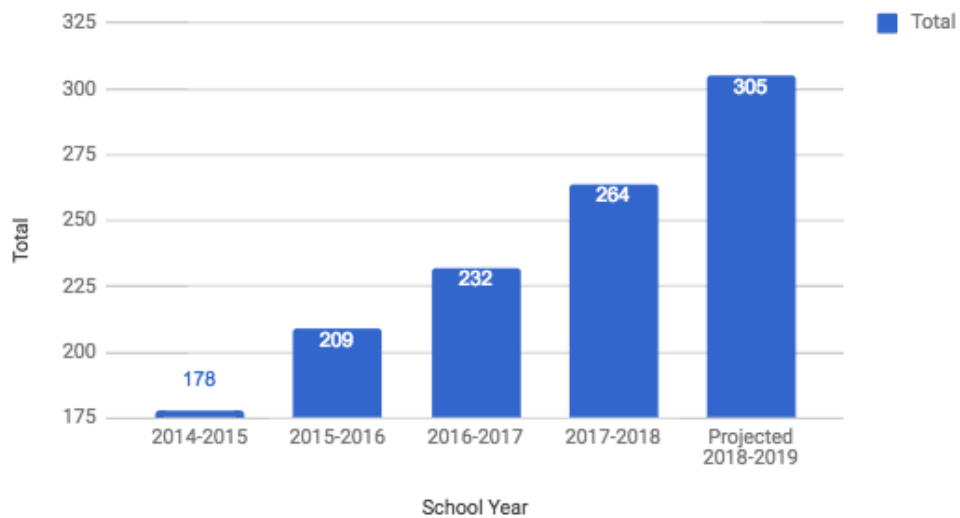
Parkrose Middle School Band Enrollment 2014-present



Parkrose High School Band Enrollment 2014-present



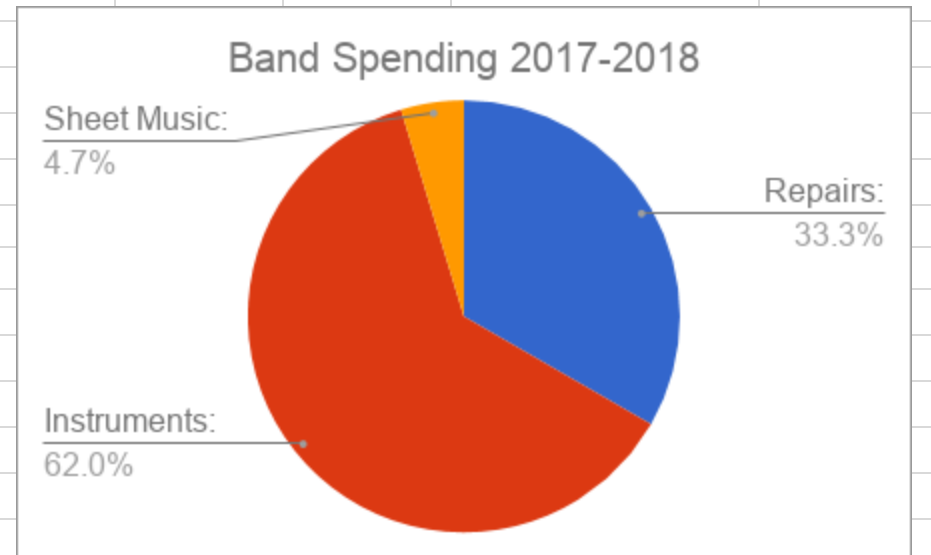
Parkrose School District Total Band Enrollment 2014-present



General Instruction 100.1131.0461.931.050.000 Music Money					Beginning Balance:	\$21,000.00
180138	07/26/17	Beacock Music	K. Lee	Band	Repairs	-\$6,996.51
180518	10/04/17	Beacock Music	K. Lee	Band	Instruments	-\$1,200.00
180615	10/20/17	JW Pepper	K. Lee	Band	Sheet Music	-\$987.33
181045	02/15/18	Taylor Music	K. Lee	Band	Instruments	-\$11,025.00
181043	03/05/18	Beacock Music	K. Lee	Band	Instruments	-\$791.16
					Ending Balance:	\$0.00

Repairs:	\$6,996.51
Instruments:	\$13,016.16
Sheet Music:	\$987.33
Overall Total:	\$21,000.00

- Instruments Purchased:
- 3 Eastman Trombones
 - 3 Conn Brass Sousaphones
 - Pearl Snare Drum
 - Mapex Snare Drum Carrier



Parkrose School District Band Needs (as of March 2018)

Annual Instrument Repair Costs: approx. \$15,000

(We currently spend about half what is needed to leave money for other needs.)

Annual Curriculum Needs:

Need	Amount	Notes
Marching Show	\$1000	Currently paid for with fundraising.
Percussion Staff	\$2000	Currently paid for with fundraising.
Clinicians	\$1000	Pays for four clinicians per year, currently not funded.
Sheet Music	\$2000	Each song costs between \$40 - \$150, 6 bands play 12 pieces every year for a total of 72, $\frac{2}{3}$ from existing library, $\frac{1}{3}$ new purchases. Currently spending about half this amount.
Total: approx. \$6,000 per year		

Instrument Needs: (in order of priority)

Instrument	Quantity	Estimated Cost
Timpani	1 (set of 4)	\$12,000
Chimes	1	\$3,300
Sousaphone (brass)	3	\$5,000 each
French Horn	2	\$4,500 each
Bassoon	3	\$5,000 each
Bass Clarinet	4	\$1,850 each
Baritone Saxophone	2	\$4,500 each
Piccolo	1	\$1,200
Oboe	2	\$3,800 each
Tuba ($\frac{3}{4}$ size)	2	\$3,000 each
Total: approx. \$85,500		

Equipment Needs:

Need	Cost	Notes
Instrument Lockers	\$7095	An alternate (cheaper) option is to build instrument shelving. We currently don't have storage for about 30% of our instruments at the high school.
Chairs	\$1850	25 chairs at \$74 each plus approximately \$250 shipping are needed for our growing numbers at the high school.
Chair move and store carts	\$978	Three carts at \$326 each plus approximately \$250 shipping. This would assist greatly with concert set-up.
Total: Approx. \$10,423		

Marching Uniforms:

Need	Quantity	Estimated Cost
New Jackets or shirt/vest combo	150	\$150 each (\$22,500 total)
Gloves	150	\$2 each (\$300 total)
Hats	130	\$20 each (\$2,600 total)
Total: approx. \$25,400		

Grand Total annual needs: approx. \$21,000

Grand Total one time purchases: approx. \$121,323

Upcoming Band and Choir Events:



Parkrose High School Production of Seussical the Musical!

March 16, 17, 22, 23 - 7pm

March 18, 24 - 2pm

Parkrose High School Theater

Parkrose High School Spring Choir Concert

(All PHS Choirs)

Wednesday, April 4th - 7pm - PHS Theatre

Parkrose High School Band Concert

(All PHS Bands)

Wednesday, April 11th - 7pm - PHS Theatre

Oregon Music Education Association District 2 Middle School Honor Band

(select 8th Grade Band members)

Friday, April 13 - Saturday, April 14 - Parkrose High School Theatre

Honor Band Concert (free to public) - April 14 - 4:00pm - PHS Theatre

Parkrose High School Spring Swing

(PHS Jazz Band, PHS Debonnaires, Jazz Express)

Monday, April 30th - 7pm - PHS Commons

Parkrose Middle School Awards Band Concert

(All PRMS Bands)

Thursday, May 24th - 7pm - PHS Theatre

Parkrose High School Awards Band Concert

(All PHS Bands)

Tuesday, June 5th - 7pm - PHS Theatre

Parkrose High School Awards Choir Concert

(All PHS Choirs)

Thursday, June 7th - 7pm - PHS Theatre