



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Eric Jonasson CPMM, CPS
CC: Dr. Scott Warren
Date: March 20, 2026
Re: Facilities Update

10 Year Health Life Safety Survey Update

Organizing and prioritizing the work volume needing to be completed in the district will likely call for a carefully phased approach considering the tight windows we have available to do much of it. Even keeping timelines and work schedules as aggressive as possible, we still likely need to alter programming and structure throughout the summer months to achieve all aspects of these projects.

We have worked to draft an initial look at what the work plan might consist of over the next three summers; carefully balancing the project load with the tight summer window we work with here in the district.

Summer 2027-

These projects should go out for bid no later than November 2026

- Half Day parking lot/playground paving
- Daniel Wright Transportation lot
- Daniel Wright roof top unit replacements: RTU 1, 2, 3, 5, 6
- Sprague gym and MPR flooring replacements

Summer 2028-

These projects should go out for bid no later than November 2027

- Sprague Parking lot areas- ALL
- Sprague- replace boilers and pumps
- Half Day Cafetorium Roof Top Unit
- Half Day casework replacement (8 classrooms)
- Half Day univent replacement- phase 1 (8 classrooms)
- Daniel Wright North and South Parking Lots
- Daniel Wright Green Gym- Roof top units

Summer 2029-

These projects should go out for bid no later than November 2028

- Daniel Wright univent replacements- 16 units
- Daniel Wright White Gym units
- Daniel Wright- roof replacement 1991 section
- Daniel Wright casework replacement- (16 classrooms where univents are being replaced)
- Half Day univent replacement-phase 2 (9 classrooms)
- Half Day ballasted roof replacement-Phase 1

Aside from these projects, there are still annual items that will continue to need to be addressed throughout the year to properly maintain the facilities. Some of these items include:

- Annual Gym floor refinishing at DW
- Annual Basketball hoop and bleacher inspections district wide
- Annual RPZ plumbing fixture inspections
- Annual boiler maintenance
- Annual irrigation system startup and maintenance
- Annual rotation for sealcoating and restriping of parking lots (once replaced)

There are also a few items in the works that will be added to the matrix as place holders while we work to develop an accurate plan and budget numbers to coincide with these particular projects. Some of these include:

- Classroom/office window replacement at Half Day and Daniel Wright
- Univent system duct cleaning at Sprague
- Replacement of 2015 Ford F250

Another item that we continue to work on is the storage building at Daniel Wright. Due to escalating labor, steel, and copper costs, our original budget falls short of being able to fund the desired facility. We are working to establish a new figure and plan to present to the board for consideration. Our plan is to ensure that the new budget figure can support a facility that will serve the district for years to come in both size and function.

Financing Update

For the financing/bonding, we discussed the general timeline with PMA. After a meeting with PMA and Wold, a list of items that are needed by bond counsel from the HLS survey. Wold will supply the needed approvals received from ISBE and the ROE.

The expected timeline, if the board moved forward with bonds, would be:

- September 2026 Resolution to Approve
- October 2026 Hearing
- November/December 2026 Final Approval
- January/February 2026 go out for bonds

This timeline would work well with the district's Tax levy timeline and our Supplemental Tax Levy in December. This also allows us to have 2-3 months to modify our needs if we see fit, and figure out the best month to target the bonds at the best possible rates.

Leading up to the bonding timeline above, we would discuss the projects, amount requested from bonding, bidding, and the three-year requirement to expend 85% of the funds. At this time, there are no concerns with filling the requirements.

We look forward to discussing this more when we gather for our next meeting.