

April 9, 2020

Agenda Item: Postponement of Budget Committee Meeting

Item VE

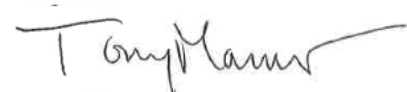
**Purpose of this Agenda Item:** Postpone the April 30, 2020 Molalla River School District Budget Committee organizational meeting to May 21, 2020.

COVID 19 has caused a significant disruption in the preparation of the 2020-2021 budget. The administrators responsible for budget development activity that takes place in March have had their time and energy diverted to managing the crisis associated with this virus. This pandemic is also upending the finances of our country. The finances of the district have become uncertain both for the completion of the 2019-2020 school year and the 2020-2021 school year. The delay in the preparing of the budget will allow the gathering of additional information.

The delay of the Budget Committee organizational meeting to May 21, 2020 would result in a “one and done” meeting approach. This would set aside for this year the model of delivering the proposed budget to the Budget Committee followed by a review period. The Budget Committee would receive and vote to approve the proposed budget on May 21.

The Board is being respectfully requested to postpone the April 30, 2020 regular organizational Budget Committee Meeting for the 2020-2021 Budget to May 21, 2020.

Respectfully Submitted by: Rick Gill

A handwritten signature in black ink that reads "Tony Mauer". The signature is written in a cursive style with a long horizontal stroke extending to the right.