

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves spend authorization for purchases exempt by state statute. These purchase requests encompass contract renewals and anticipated expenditures through cooperative contracts or for library goods and services, professional services, and sole source purchases above \$100,000 during the 2024 fiscal year.

Cooperative purchasing complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code. Current cooperatives and cooperative contract numbers are referenced but may change throughout the fiscal year based on the cooperatives' solicitation schedules and future contract awards.

The purchase, acquisition, or license of library goods and services for a library operated as part of a junior college district are exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code.

Accounting, architectural, landscape architectural, land surveying, medical, optometric, professional engineering, real estate appraising, professional nursing, legal, fiscal agent services, and interior design services are classified as professional services according to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code. The District may contract for professional services rendered by a financial consultant or a technology consultant in the manner provided by Section 2254.003, Government Code, in lieu of the methods provided by Section 44.031 of the Texas Education Code.

Sole source purchases are exempt from competitive bidding per Section 44.031(j) of the Texas Education Code.

Spend authorization requests for FY24 are based on FY23 expenditures, evaluation of spend under these contracts for purchasing goods and services to equip and maintain existing campuses, cost increases for goods and labor, the general growth of the District, and adding a contingency to ensure compliance with procurement laws and Board Policies.

Administrative Services/Auxiliary Services

\$2,455,000

Amazon Business to provide office supplies, classroom supplies, art supplies, scientific lab supplies, and other miscellaneous items through OMNIA Partners Cooperative Purchasing Program, contract #R-TC-17006. The estimated annual expenditure is \$550,000. FY23 annual spend amount was \$421,541. The reference number is SCON-100780.

Staples Business Advantage provides office supplies through E&I Cooperative Services contract #CNR01373. The estimated annual expenditure is \$400,000. FY23 annual spend amount was \$360,399. The reference number is SCON-100770.

Touchnet Information Systems, Inc. provides equipment, software licenses, and annual maintenance for the Ellucian Payment Center by Touchnet. The estimated annual expenditure is \$230,000. FY23 annual spend was \$205,288. The reference number is SCON-100800.

First Data Merchant Services provides merchant card services through the State of Texas Cooperative Purchasing Program contract #946-M1. The estimated annual expenditure is \$800,000. FY23 annual spend amount was \$750,000. The reference number is SCON-100823.

Nestle USA Inc. provides Starbucks Branded Solutions' Products and Equipment, coffee, food items, paper goods, and equipment support for the cafes located at each campus. The estimated annual expenditure is \$175,000. FY23 annual spend amount was \$117,927. The reference number is SCON-100704.

Coca-Cola Southwest Beverages, LLC provides bottled drinks, water, and other snack items for the cafes located at each campus. The estimated annual expenditure is \$150,000. The reference number is SCON-100705. FY 2023 annual spend amount was \$102,850.

AVKIN provides wearable simulation manikins, software, consulting, training, and warranties for all patient simulators. The estimated annual expenditure is \$150,000. FY23 annual spend amount was \$0.00. The reference number is SCON-100834.

Facilities and Construction

\$6,920,362

Fastenal, Grainger, The Home Depot, HD Supply Facilities Maintenance, and Lowes (contract SCON-100083) provide general hardware, tools, and miscellaneous supplies for new and existing campuses through multiple cooperative contracts. Contract numbers are Fastenal and Lowe's, Omnia Partners contract #R192001 & R192006, Grainger, E&I contract #CNR01496, The Home Depot, HD Supply Facilities Maintenance, U.S. Communities contract #16154. The estimated annual expenditure is \$900,000. FY23 annual spend amount was \$737,325. The contract number is SCON-100677.

Dyna-Mist Construction Co. provides removal, replacement, and addition of landscaping around the District-owned apartments and also supplements the grounds maintenance crews on other campuses through Allen ISD cooperative (contract RFB 2016 A04-04). The estimated annual expenditure is \$200,000. FY23 annual spend amount was \$74,132. The contract number is SCON-100670.

Gomez Floor Covering (GFC Contracting) provides floor covering replacement services through the BuyBoard Cooperative Purchasing Program contract #642-21 and #641-21. The estimated annual expenditure is \$150,000. FY23 annual spend amount was \$148,132. The reference number is SCON-100755.

Johnson Burks provides plumbing fixtures and supplies through the McKinney ISD Contract #RFP2019-554. The estimated annual expenditure is \$250,000. FY23 annual spend amount was \$120,363. The reference number is SCON-100757.

Trane Service Company provides HVAC repair, maintenance, and inspections through the OMNIA Partners Cooperative Purchasing Program Contract #3341. The estimated annual expenditure is \$550,000. FY23 annual spend amount was \$525,631. The reference number is SCON-100754.

WTI Inc. provides various repairs, weatherproofing, and other roofing services through the OMNIA Partners Cooperative Purchasing Program Contract # R180903. The estimated annual expenditure is \$200,000. FY23 annual spend amount was \$89,789. The reference number is SCON-100739.

Native Construction, Nouveau Construction, RS Commercial Construction Inc., SFCC Inc., TP&R construction LLC, Balfour Beatty, SDB Contracting Services, NAE Construction, Gliden Industries, McCarthy Construction, Custard Construction, Concord Commercial Services Inc., G2 General Contractors, FH Paschen, LMC Corporation, and CORE Construction to purchase JOC construction services for repairs, renovations, and remodeling of District facilities through multiple cooperative contracts. Cooperative Contract numbers are: TIPS 211001, TIPS 23010402, TIPS 22010702, BuyBoard 660-21, BuyBoard 581-19, Omnia Partners R200106, Sourcewell #TX-NT-GC-101619-SDB, Choice Partners 21/039MR-12, Choice Partners 23/016MR-15, Omnia Partners NCPA 04-17, and Equalis COG-2132A, EQ-101519-02A, R10-1110A. JOC provides the best value to the District for the projects completed under this method and is an allowed project delivery method for construction-related goods and services under Texas Government Code 2269. In compliance with Texas Government Code 2269, the District President will present any job order that exceeds \$500,000 to the Board of Trustees for approval. The estimated annual expenditure is \$4,800,000. FY 2023 annual spend amount \$3,313,932.14. The reference number is SCON-100725.

General Operations

\$3,464,080

Caldwell Country Chevrolet and National Auto Fleet Group provide District vehicles through multiple cooperative contracts. Contract numbers are Caldwell Country Chevrolet through Tarrant County cooperative contract #2022-187 and through BuyBoard contract #601-19. National Auto Fleet Group through Sourcewell contract #091521-NAF. The estimated annual expenditure is \$250,000. FY23 annual spend amount was \$109,044. The reference number is SCON-100656.

VWR International provides supplies and equipment for the science labs through E&I Cooperative Services (contract #CNR-01459). The estimated annual expenditure is \$350,000. FY23 annual spend amount was \$291,403. The reference number is SCON-100657.

Carolina Biological, Fisher Scientific, School Specialty, and Flinn Scientific provide lab equipment and supplies through multiple cooperative contracts. Contract numbers are Carolina Biological, Flinn Scientific, and School Specialty through BuyBoard contract #653-21, Fisher Scientific through OMNIA Partners contract #2021002889, and Flinn Scientific through TIPS contract #200805. The estimated annual expenditure is \$250,000. FY23 annual spend amount was \$209,365. The reference number is SCON-100658.

Mobile Communications America Inc. provides digital radio communication products through BuyBoard contract #696-23. The estimated annual expenditure is \$100,000. FY23 annual spend amount was \$49,917. The reference number is SCON-100660.

Motorola Solutions Inc. provides radio communications and emergency response equipment through H-GAC contract #RA05-21 and through Texas Department of Information Resources contract DIR-TSO-4101. The estimated annual expenditure is \$100,000. FY23 annual spend amount was \$79,878. The reference number is SCON-100662.

GT Distributors Inc. provides uniforms, equipment, and supplies for Law Enforcement Academy, Police Department, and Fire Science Academy through BuyBoard contract #698-23. Municipal Emergency Services Inc, Casco Industries Inc., Delta Fire & Safety Inc., Metro Fire Apparatus Specialists, Inc., and Range USA provide public safety and firehouse supplies and equipment through BuyBoard contract #698-23. The estimated annual expenditure is \$350,000. FY23 annual spend amount was \$214,380. The reference number is SCON-100671.

Snap-On Incorporated provides supplies and tools for the automotive services and collision repair departments through Sourcewell contract #013020-SNP. The estimated annual expenditure is \$150,000. FY23 annual spend amount was \$107,442. The reference number is SCON-100700.

Impac Fleet provides universal retail fuel and maintenance cards, GPS, and Asset Tracking to Commercial and Government Entities through Choice Partners cooperative contract #22/056SG-02. The estimated annual expenditure is \$200,000. FY23 annual spend amount was \$141,580. The reference number is SCON-100664.

Advanced Technology Consultants provides HVAC training materials and equipment for the HVAC programs through the TIPS cooperative contract #210902. The estimated expenditure is \$100,000. FY 23 annual spend amount was \$19,022. The contract number is SCON-100672.

Technical Laboratory Systems, Inc. provides training equipment and curriculum for the HVAC, Construction Management, Electronic Engineering, and Plumbing programs through the TIPS cooperative contract #230105. The estimated expenditure is \$400,000. FY23 annual spend amount was \$368,275. The contract number is SCON-100673.

America to Go to provide catering services procured through E&I Cooperative Services, contract #CNR01458. The estimated annual expenditure is \$250,000. FY23 annual spend amount was \$153,992. The reference number is SCON-100781.

The College Board to provide assessment testing materials for the TSI assessments, ESL, and entrance assessments for Fire Science, EMS, and the Police Academy. The estimated annual expenditure is \$192,500. FY23 annual spend amount was \$175,000. The reference number is SCON-100784.

Carnegie Dartlet LLC provides the college's annual marketing plan. The estimated annual expenditure is \$830,000. FY23 annual spend amount was \$518,917. The reference number is SCON-100422.

Information Systems

\$18,364,613

Novatech Inc., provides copier, multifunctional devices, and fleet leasing through DIR Contract #DIR-TSO-4439. The estimated annual expenditure is \$1,080,533. FY23 annual spend was \$897,747. The reference number is SCON-100634.

Graybar Electric Co. provides power protection equipment, IT equipment, and electrical supplies through the U.S. Communities Cooperative Purchasing Program contract #EV2370. The estimated annual expenditure is \$300,000. FY23 annual spend was \$191,175. The reference number is SCON-100718.

AVSANT, RP Tellone & Company, LLC., provides audio visual equipment and supplies through the BuyBoard Contract #64421. The estimated annual expenditure is \$285,000. FY23 annual spend was \$259,617. The reference number is SCON-100736.

GTS Technology Solutions Inc. collects, stores, analyzes, and reports on data produced by various applications, devices, and systems from across the network through DIR Contract #DIR-CPO-4879. The estimated annual expenditure is \$150,000. FY23 annual spend was \$50,962. The reference number is SCON-100831.

CMS Communications Inc. provides Cisco equipment and maintenance for the Technology Services Department through TIPS Contract #210303. The estimated annual expenditure is \$300,000. FY23 annual spend was \$154,822. The reference number is SCON-100685.

Honorlock Inc provides on-demand online proctoring services through the UT System contract #2020-160. The estimated annual expenditure is \$400,000. FY23 annual spend was \$220,000. The reference number is SCON-100729.

Apple Computer Inc. provides Apple-branded products through Choice Partners Contract #23/036SG-01. The estimated annual expenditure is \$600,000. FY23 annual spend was \$341,409. The reference number is SCON-100715.

B&H Photo Video Pro Audio, Inc. provides audio/visual equipment and supplies through E&I Cooperative Services contract #E100221. The estimated annual expenditure is \$300,000. FY23 annual spend was \$281,578. The reference number is SCON-100713.

The CBORD Group provides electronic access software, equipment, supplies, maintenance, and service. The estimated annual expenditure is \$250,000. FY23 annual spend was \$92,138. The reference number is SCON-100779.

CDW-G provides miscellaneous technology items through DIR cooperative contract DIR-CPO-5093, National IPA cooperative contract R210401, and through the E&I Cooperative Services contract #CNR01439. The estimated annual expenditure is \$125,000. FY23 annual spend was \$49,402. The reference number is SCON-100722.

Flair Data Systems provides Cisco hardware, software, and related services through the DIR Cooperative Purchasing Program contract #DIR-TSO-4167. The estimated annual expenditure is \$2,000,000. FY23 annual spend was \$790,015. The reference number is SCON-100716.

Dell Marketing, LP & Dell Financial Services provide Dell-branded computer systems, computer accessories, and One Login through the DIR Purchasing Program contract #DIR-TSO-3763. The estimated annual expenditure is \$4,000,000. FY23 annual spend was \$1,853,928. The reference number is SCON-100721.

Ellucian, through the Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement, provides functional and technical consultation and Banner data implementation services. The Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement provides annual software licenses and maintenance for the Banner software system. The estimated annual expenditure is \$350,000. FY23 annual spend was \$287,258. The reference number is SCON-100772.

SHI Government Solutions provides various software through multiple DIR and TIPS purchasing cooperative contracts DIR-CPO-4875 and TIPS Contract #230105. The estimated annual expenditure is \$400,000. FY23 annual spend was \$243,666. The reference number is SCON-100706.

Oracle Corporation provides Oracle software, support, and maintenance. The estimated annual expenditure is \$1,300,000. FY23 annual spend was \$1,055,571. The reference number is SCON-100764.

Taurus Technologies provides interactive presentation systems, technology solutions, products, and services through the TIPS Cooperative Purchasing Program contract TIPS #210101. The estimated annual expenditure is \$2,000,000. FY23 annual spend was \$574,583. The reference number is SCON-100717.

Carahsoft Technology Corporation provides software, including software as a service, products, and related services through DIR Purchasing Program contract #DIR-TSO-4288. The estimated annual expenditure is \$400,000. FY23 annual spend was \$164,967. The reference number is SCON-100731.

Precision Task Group provides overall project management, data conversion, and state reporting assistance for Workday, and implementation service to improve and streamline District services and system security. The estimated annual expenditure is \$500,000. FY23 annual spend was \$966,739. The reference number is SCON-100723.

Library Services

\$1,321,750

Amigos to provide Electronic Database Subscriptions Services. The estimated annual expenditure is \$275,000. FY23 annual spend amount was \$67,078. The reference number is SCON-100811.

EBSCO Information Services provides research databases, e-journals, magazine subscriptions, ebooks, and discovery service for libraries. The estimated annual expenditure is \$500,000. FY23 annual spend amount was \$349,030. The reference number is SCON-100785.

GOBI Learning Solutions to provide books and access to educational library media. The estimated annual expenditure is \$246,750. FY23 annual spend amount was \$162,997. The reference number is SCON-100786.

ProQuest Information and Learning to provide educational library media, e-books, books, publications, audiovisual, and electronic database subscriptions. The estimated annual expenditure is \$300,000. FY23 annual spend amount was \$205,845. The reference number is SCON-100788.

Professional Services

\$200,000

ALKU Technologies, LLC., provides Workday resources to assist in business process analysis, reporting, and integration efforts. The estimated annual expenditure is \$200,000. The reference number is SCON-100828. This is a new contracted vendor so no historical spend is available.