Crosslake Community School Draft Academic Performance Goals REVISION TEMPLATE

NOTE: we were approved for a 3-year contract – so all goals need to be revised to reflect FY23-25

Questions for Osprey Wilds:

• Where does FY22 data come into play? Is it just a "gap" or baseline-setting year? or should these goals be for FY22-FY24 instead?

Indicator 1: Mission Related Outcomes: Are all students achieving significant academic and/or personal growth, knowledge and skill development, and accomplishments related to the school's mission?

| SEAT BASED | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CURRENT MEASURE | REVISED MEASURE |
| Measure 1.1 – From FY23 to FY <mark>25</mark> , the aggregate percentage of seat-based students in grades K-8 who participate in a minimum of two out of three major community engagement activities will exceed 90%. | Same |
| BACKGROUND DATA FOR CURRENT: FY17-21 aggregate was 93% for K-8 (seat-based mainly), 14% for 9-12 (online) - 69.9% total. Seat-based would have met this goal if programs were separated as proposed for the future. | BACKGROUND DATA FOR REVISED: Note from HA - if we continue with the same goal, would be helpful to have a defined list of what the "major community engagement activities" would be so that it's easier to gather data, and someone who is in charge of gathering the data |

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| CURRENT MEASURE | REVISED MEASURE |
|---------------------------------------------------------------|--------------------------------------------------|
| Measure 1.2 - From FY23 to FY <mark>25</mark> , the number of | Measure 1.2 - From FY23 to FY25, the number of |
| online students who complete an environmental | online students in grades K-12 who complete an |
| civic project will increase by 5% each year; | environmental or community engagement project |
| starting with 60% in FY23. | will increase by 5% each year; starting with 60% |
| | in FY23. |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 NA - goal was not existent | NA - new. |
| FY22 as of 3/29 - 42% have participated in some | |
| element of the environmental civic project | |

Indicator 2: English Language Learners: Are EL students at the school achieving adequate progress towards English Language Proficiency?

| SEAL DASED | |
|---------------------------------------------------------------|-----------------|
| CURRENT MEASURE | REVISED MEASURE |
| Measure 2.1 – From FY23 to FY <mark>25</mark> , CCS will meet | Same |
| the State Progress Target (AMAO 1) on the | |

| ACCESS assessment for English Learners in at least | |
|----------------------------------------------------|-----------------------------------|
| <mark>two of the three</mark> years. | |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: Same |
| FY17-21 | Per feedback from EL Teacher |
| NA. Have not had students take the ACCESS | |

ONLINE

| CURRENT MEASURE | REVISED MEASURE |
|---------------------------------------------------------------|-----------------------------------|
| Measure 2.2 – From FY23 to FY <mark>25</mark> , CCS will meet | Same |
| the State Progress Target (AMAO 1) on the | |
| ACCESS assessment for English Learners in at least | |
| <mark>two of the three</mark> years. | |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: Same |
| FY17-21 | Per feedback from EL Teacher |
| NA. Have not had students take the ACCESS | |

Indicator 3: Reading Growth: Are all and subgroups of students meeting expected growth targets in reading?

SEAT BASED

| CURRENT MEASURE | REVISED MEASURE |
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| Measure 3.1 – From FY23 to FY <mark>25</mark> , the aggregate percentage of students in grades K-8 who meet their fall to spring (except in FY22, fall to winter) STAR expected growth target will be at least 60%. | From FY23-FY25, the percentage of STAR growth points earned will increase from the winter FY22 baseline of 79.8% by at least 2%. |
| BACKGROUND DATA FOR CURRENT: FY17-21 Aggregate of 56.1% met growth target FY17: 67.2% FY18: 48.1% FY19: 58.5% FY20: 59.6% FY21: 47.6% FY22 Currently Fall-Winter: | BACKGROUND DATA FOR REVISED: Proposed STAR Growth Goal revisions for B requested input from Mindy/Annette/Karen |

ONLINE

| CURRENT MEASURE | REVISED MEASURE |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Measure 3.2 – From FY23 to FY25, the aggregate percentage of students in grades K-8 who meet their fall to spring (except in FY22, fall to winter) STAR expected growth target will be at least 60%. | From FY23-FY25, the percentage of STAR growth points earned will increase from the winter FY22 baseline of 61% by at least 3%. |
| BACKGROUND DATA FOR CURRENT: FY17-21 included in data above FY22 Currently Fall-Winter: | BACKGROUND DATA FOR REVISED: Proposed STAR Growth Goal revisions for B requested input from Mindy/Annette/Karen |

Indicator 4: Math Growth: Are all and subgroups of students meeting expected growth targets in math?

| SEAT BASED | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| CURRENT MEASURE | REVISED MEASURE |
| Measure 4.1 – From FY23 to FY <mark>25</mark> , the aggregate percentage of students in grades K-8 who meet their fall to spring (except in FY22, fall to winter) STAR expected growth target will be at least 60%. | From FY23-FY25, the percentage of STAR growth points earned will increase from the winter FY22 baseline of 76.3% by at least 2%. |
| BACKGROUND DATA FOR CURRENT: FY17-21 Aggregate 56.2% FY17: 67.4% FY18: 46.3% FY19: 59.8% FY20: 56.3% FY21: 50.4% | BACKGROUND DATA FOR REVISED: Proposed STAR Growth Goal revisions for B requested input from Mindy/Annette/Karen |
| Current FY22 Fall-Winter: | |

ONLINE

| CURRENT MEASURE | REVISED MEASURE |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| Measure 4.2 – From FY23 to FY <mark>25</mark> , the aggregate percentage of students in grades K-8 who meet their fall to spring (except in FY22, fall to winter) STAR expected growth target will be at least 60%. | From FY23-FY25, the percentage of STAR growth points earned will increase from the winter FY22 baseline of 64.9% by at least 3%. |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 included in data above | Proposed STAR Growth Goal revisions for B |
| FY22 Currently Fall-Winter: | requested input from Mindy/Annette/Karen |

Indicator 5: Reading Proficiency: Are all and subgroups of students achieving proficiency in reading?

| SEAT BASED READING PROFICIENCY | |
|------------------------------------------------------------------|---------------------------------------------------------------------|
| CURRENT MEASURE | REVISED MEASURE |
| Measure 5.1 – From FY23 to FY <mark>25</mark> , the school's | Measure 5.1 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in grades 3-8 and | percent proficient for students in grades 3-8 and |
| 10 will increase by at least 3.0 points per year | 10 will increase each year from the baseline |
| from the baseline proficiency index score (2021 | proficiency index score (2021 baseline: <mark>67</mark> %) OR |
| baseline: <mark>67</mark> %) OR will be greater than that of the | will be greater than that of the state for the same |
| state for the same grades (3-8 & 10). | grades (3-8 & 10). |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 Did not meet goal in previous contract. | Note from HA: Would it be acceptable to just say |
| Online and seat-based were combined. | "increase each year from the baseline" vs specify |
| FY17: 67.9% (this year caused not to meet, was | 3 percentage points? That is a huge increase |
| above state in other years) | when looking at percentages and not realistic |
| FY18: 74.3% | based on looking at what happens in schools |

| | and the state as this as fluctuate. Furner |
|--------------------------------------------------------------|----------------------------------------------|
| FY19: 72.5% | across the state as things fluctuate. Even a |
| FY21: 66.7% | consistent increase would be great. |
| Was above state in FY18, 19, 21 and above district | |
| in 21. | |
| Measure 5.2 – From FY23 to FY <mark>25</mark> , the school's | Same |
| percent proficient for students in the | |
| Free/Reduced Priced Lunch subgroup will be | |
| greater than that of the state for the same | |
| subgroup and the same grades (3-8 & 10). | |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 | |
| - didn't meet in FY21 (43.6 vs 43.1) but | |
| typically was better than state. | |
| haven't been higher than district. | |
| Measure 5.3 – From FY23 to FY <mark>25</mark> , the school's | Same |
| percent proficient for students in the Special | |
| Education subgroup will be greater than that of | |
| the state for the same subgroup and the same | |
| grades (3-8 & 10). | |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 | |
| - didn't meet in FY21 (34.1 vs 32.4) but did | |
| in other years | |
| generally did worse than district | |

ONLINE READING PROFICIENCY

| CURRENT MEASURE | REVISED MEASURE |
|--------------------------------------------------------------|---------------------------------------------------------------------|
| Measure 5.4 – From FY23 to FY <mark>25</mark> , the school's | Measure 5.4 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in grades 3-8 and | percent proficient for students in grades 3-8 and |
| 10 will increase by at least 3.0 points per year | 10 will increase <mark>each</mark> year from the baseline |
| from the baseline proficiency index score (2022 | proficiency index score (2022 baseline: TBD) OR |
| baseline: TBD) OR will be greater than that of the | will be greater than the average of the |
| state for the same grades (3-8 & 10). | comparison online schools for the same grades |
| | (3-8 & 10) each year. |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 was combined for contract (above). | BlueSky (6-12): 48.3%, 49.6%, 43.9%, 62% (avg |
| Online only for reference: | 50.1%) |
| FY17: CTSTR | MN Virtual Academy (K-12): 55.5%, 55.5%, 54.2%, |
| FY18: 43.8% | 59.5% (avg 56.2%) |
| FY19: 56.3% | MN Connections Academy (K-12): 60.2%, 61.6%, |
| FY21: 69.2% | 56%, 53% (avg 57.7%) |
| | OVERALL COMPARISON AVERAGE based on |
| | FY17-22 ~54.7% |
| Measure 5.5 – From FY23 to FY <mark>25</mark> , the school's | Measure 5.5 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in the | percent proficient for students in the |
| Free/Reduced Priced Lunch subgroup will be | Free/Reduced Priced Lunch subgroup will be |
| | greater than that of the average of the |

| comparison online schools for the same subgroup |
|---------------------------------------------------------------------|
| and the same grades (3-8 & 10). |
| BACKGROUND DATA FOR REVISED: |
| BlueSky (6-12): 48.3%, 41.4%, 40.7%, 57.1% (avg |
| 46.9%) |
| MN Virtual Academy (K-12): 44.1%, 43.4%, 42.6%, |
| 33.8% (avg 41%) |
| MN Connections Academy (K-12): 51.9%, 55.5%, |
| 48.7%, 42.6% (avg 49.5%) |
| OVERALL COMPARISON AVERAGE based on |
| FY17-22 ~45.8% |
| Measure 5.6 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in the Special |
| Education subgroup will be greater than that of |
| the average of the comparison online schools for |
| the same subgroup and the same grades (3-8 & |
| 10). |
| BACKGROUND DATA FOR REVISED: |
| BlueSky (6-12): 36.8%, 40%, 58.8%, 46.2% (avg |
| 45.5%) |
| MN Virtual Academy (K-12): 40.5%, 36.1%, 34.1%, |
| 40.6% (avg 37.8%) |
| MN Connections Academy (K-12): 36.8%, 40.8%, |
| 33.2%, 26.2% (avg 34.3%) |
| OVERALL COMPARISON AVERAGE based on |
| FY17-22 ~ 39.2% |
| |

Indicator 6: Math Proficiency: Are all and subgroups of students achieving proficiency in math?

SEAT BASED MATH PROFICIENCY

| CURRENT MEASURE | REVISED MEASURE |
|------------------------------------------------------------------|---------------------------------------------------------------------|
| Measure 6.1 – From FY23 to FY <mark>25</mark> , the school's | Measure 6.1 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in grades 3-8 and | percent proficient for students in grades 3-8 and |
| 11 will increase by at least 3.0 points per year | 11 will increase each year from the baseline |
| from the baseline proficiency index score (2021 | proficiency index score (2021 baseline: <mark>40%</mark>) OR |
| baseline: <mark>40%</mark>) OR will be greater than that of the | will be greater than that of the state for the same |
| state for the same grades (3-8 & 11). | grades (3-8 & 11). |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 did not meet goal in previous contract, | Note from HA - Would it be acceptable to just say |
| the target was 4.0 point increase each year. | <i>"increase each year from the baseline" vs specify</i> |
| Online and seat-based were combined. | 3 percentage points? That is a huge increase |
| FY17: 60.4% | when looking at percentages and not realistic |
| FY18: 62% | based on looking at what happens in schools |
| FY19: 53.5% | across the state as things fluctuate. Even a |
| FY21: 40% | consistent increase would be great. |
| -was not above state or district in any year | |

| Measure 6.2 – From FY23 to FY <mark>25</mark> , the school's percent proficient for students in the Free/Reduced Priced Lunch subgroup will be greater than that of the state for the same subgroup and the same grades (3-8 & 11). | Same |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| BACKGROUND DATA FOR CURRENT: FY17-21 - above state in FY18 only - was not greater than district in any year. | BACKGROUND DATA FOR REVISED: |
| Measure 6.3 – From FY23 to FY <mark>25</mark> , the school's percent proficient for students in the Special Education subgroup will be greater than that of the state for the same subgroup and the same grades (3-8 & 11). | Same |
| BACKGROUND DATA FOR CURRENT: FY17-21 - not greater than state in any year - higher than district in FY21 | BACKGROUND DATA FOR REVISED: |

ONLINE MATH PROFICIENCY

| CURRENT MEASURE | REVISED MEASURE |
|--------------------------------------------------------------|---------------------------------------------------------------------|
| Measure 6.4 – From FY23 to FY <mark>25</mark> , the school's | Measure 6.4 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in grades 3-8 and | percent proficient for students in grades 3-8 and |
| 11 will increase by at least 3.0 points per year | 11 will increase each year from the baseline |
| from the baseline proficiency index score (2021 | proficiency index score (2022 baseline: TBD) OR |
| baseline: 29%) OR will be greater than that of the | will be greater than the average of the |
| state for the same grades (3-8 & 11). | comparison online schools for the same grades |
| | (3-8 & 11) each year. |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 was combined for contract (above). | BlueSky (6-12): 15.5%, 18%, 13.8%, 18.2% (avg |
| Online only for reference: | 16.4%) |
| FY17: CTSTR | MN Virtual Academy (K-12): 32.6%, 34%, 32%, |
| FY18: 30% | 36.8% (avg 33.9%) |
| FY19: 14.7% | MN Connections Academy (K-12): 34.3%, 33.9%, |
| FY21: 0% | 29.9%, 29.9% (avg 32%) |
| | OVERALL COMPARISON AVERAGE based on |
| | FY17-22 ~ 27.4% |
| Measure 6.5 – From FY23 to FY <mark>25</mark> , the school's | Measure 6.5 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in the | percent proficient for students in the |
| Free/Reduced Priced Lunch subgroup will be | Free/Reduced Priced Lunch subgroup will be |
| greater than that of the state for the same | greater than that of the average of the |
| subgroup and the same grades (3-8 & 11). | comparison online schools for the same subgroup |
| | and the same grades (3-8 & 11). |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 was combined for contract (above). | BlueSky (6-12): 17.1%, 14.3%, 4.3%, 21.4% (avg |
| Online only for reference: | 14.3%) |

| | MAN Virtual Academy (1/ 12), 25 20/ 22 70/ 22 70/ |
|--------------------------------------------------------------|--------------------------------------------------------------|
| FY17: CTSTR | MN Virtual Academy (K-12): 25.3%, 22.7%, 22.7%, |
| FY18: CTSTR | 23.5% (avg 23.6%) |
| FY19: 10% | MN Connections Academy (K-12): 26.2%, 26%, |
| FY21: CTSTR | 20.6%, 19.4% (avg 23%) |
| | OVERALL COMPARISON AVERAGE based on |
| | FY17-22 ~ 20.3% |
| Measure 6.6 – From FY23 to FY <mark>25</mark> , the school's | Measure 6.6 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in the Special | percent proficient for students in the Special |
| Education subgroup will be greater than that of | Education subgroup will be greater than that of |
| the state for the same subgroup and the same | the average of the comparison online schools for |
| grades (3-8 & 11). | the same subgroup and the same grades (3-8 & |
| | 11). |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 was combined for contract (above). | BlueSky (6-12): 6.3%, 15%, 14.3%, 13.3% (avg |
| Online only for reference: | 12.2%) |
| FY17: CTSTR | MN Virtual Academy (K-12): 23.3%, 25.7%, 22.5%, |
| FY18: CTSTR | 29.6% (avg 25.3%) |
| FY19: 35.7% | MN Connections Academy (K-12): 26.1%, 24.6%, |
| FY21: 20% | 22%, 18.3% (avg 22.8%) |
| | OVERALL COMPARISON AVERAGE based on |
| | FY17-22 ~ 20.1% |

Indicator 7: Science Proficiency: Are all and subgroups of students achieving proficiency in science? And, if applicable, are all and subgroups of students meeting expected growth targets in science?

| SEAT BASED SCIENCE PROFICIENCY | |
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| CURRENT MEASURE | REVISED MEASURE |
| Measure 7.1 – From FY23 to FY25, the school's percent proficient for students in grades 5 & 8& High School). will increase by at least 3.0 points per year from the baseline proficiency index score (2021 baseline: 54%) OR will be greater than that of the state for the same grades (5, 8). & High School). | Measure 7.1 – From FY23 to FY25, the school's percent proficient for students in grades 5 & 8 High School). will increase each year from the baseline proficiency index score (2021 baseline: 54%) OR will be greater than that of the state for the same grades (5, 8). & High School). |
| BACKGROUND DATA FOR CURRENT: FY17-21 met each year based on being higher than the state (but not based on the per year increase) was higher than district in FY21 | BACKGROUND DATA FOR REVISED: Note from HA - Would it be acceptable to just say "increase each year from the baseline" vs specify 3 percentage points? That is a huge increase when looking at percentages and not realistic based on looking at what happens in schools across the state as things fluctuate. Even a consistent increase would be great. |
| Measure 7.2 – From FY23 to FY <mark>25</mark> , the school's percent proficient for students in the Free/Reduced Priced Lunch subgroup will be greater than that of the state for the same | Same |

| subgroup and the same grades (5, 8). <mark>& High</mark> School). | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| BACKGROUND DATA FOR CURRENT FY17-21 | BACKGROUND DATA FOR REVISED: |
| | |
| Measure 7.3 – From FY23 to FY25, the school's percent proficient for students in the Special Education subgroup will be greater than that of the state for the same subgroup and the same grades (5, 8). & High School). | Same |
| BACKGROUND DATA FOR CURRENT: FY17-21 - Met, higher than state every year - higher than district in FY21 | BACKGROUND DATA FOR REVISED: |

ONLINE SCIENCE PROFICIENCY

| ONLINE SCIENCE PROFICIENCE | |
|--------------------------------------------------------------|--------------------------------------------------------------|
| CURRENT MEASURE | REVISED MEASURE |
| Measure 7.4 – From FY23 to FY <mark>25</mark> , the school's | Measure 7.4 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in grades 5, 8, and | percent proficient for students in grades 5, 8 and |
| High School will increase by at least 3.0 points per | High School will increase <mark>each</mark> year from the |
| year from the baseline proficiency index score | baseline proficiency index score (2022 baseline: |
| (2021 baseline: 54%) OR will be greater than that | TBD) OR will be greater than the average of the |
| of the state for the same grades (5, 8 & High | comparison online schools for the same grades |
| School). | (5, 8 & High School) each year. |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| 17-21 was combined for contract (above). Online | BlueSky (6-12): 21.9%, 34.8%, 33.3%, 25.6% (avg |
| only for reference: | 28.9%) |
| FY17: CTSTR | MN Virtual Academy (K-12): 40.7%, 36.9%, 39.9%, |
| FY18: 27.3% | 40.6% (avg 39.5%) |
| FY19: 52.9% | MN Connections Academy (K-12): 46.6%, 43.5%, |
| FY21: CTSTR | 40.2%, 39.9% (avg 42.6%) |
| | OVERALL COMPARISON AVERAGE based on |
| | FY17-22 ~37% |
| Measure 7.5 – From FY23 to FY <mark>25</mark> , the school's | Measure 7.5 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in the | percent proficient for students in the |
| Free/Reduced Priced Lunch subgroup will be | Free/Reduced Priced Lunch subgroup will be |
| greater than that of the state for the same | greater than that of the average of the |
| subgroup and the same grades (5, 8 & High | comparison online schools for the same subgroup |
| School). | and the same grades (5, 8 & High School). |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 was combined for contract (above). | BlueSky (6-12): 13.6%, 28%, 20%, 27.3% (avg |
| Online only for reference: | 22.2%) |
| FY17: CTSTR | MN Virtual Academy (K-12): 25.7%, 21.8%, 29.1%, |
| FY18: CTSTR | 23.1% (avg 24.9%) |
| FY19: CTSTR | MN Connections Academy (K-12): 48.7%, 40.8%, |
| FY21: 57.9% | 32%, 31.6% (avg 38.3%) |

| | OVERALL COMPARISON AVERAGE based on |
|--------------------------------------------------------------|--------------------------------------------------------------|
| | FY17-22 ~ 28.5% |
| Measure 7.6 – From FY23 to FY <mark>25</mark> , the school's | Measure 7.6 – From FY23 to FY <mark>25</mark> , the school's |
| percent proficient for students in the Special | percent proficient for students in the Special |
| Education subgroup will be greater than that of | Education subgroup will be greater than that of |
| the state for the same subgroup and the same | the average of the comparison online schools for |
| grades (5, 8 & High School). | the same subgroup and the same grades (3-8 & |
| | High School). |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 was combined for contract (above). | BlueSky (6-12): 27.3%, 33.3%, 54.5%, 27.3% (avg |
| Online only for reference: | 35.6%) |
| FY17: CTSTR | MN Virtual Academy (K-12): 31.3%, 19.8%, 33.8%, |
| FY18: CTSTR | 20% (avg 26.2%) |
| FY19: CTSTR | MN Connections Academy (K-12): 34.3%, 30.9%, |
| FY21: 46.7% | 26.4%, 27.5% (avg 29.8%) |
| | OVERALL COMPARISON AVERAGE based on |
| | FY17-22 ~30.5% |

Indicator 8: Proficiency or Growth in Other Curricular Areas or Educational Programs: Are all and subgroups of students achieving proficiency or meeting expected growth targets in other curricular areas or educational programs?

| SEAT BASED | (online N/A) |
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| CURRENT MEASURE | REVISED MEASURE |
|----------------------------------------------------------------------|---------------------------------------------------|
| Measure 8.1 – From FY23 to FY <mark>25</mark> , the aggregate | Measure 8.1 – From FY23 to FY25: Of the |
| percentage of students enrolled in preschool and | students enrolled in CCS PreK at least 4 days per |
| entering kindergarten the next school year who | week on October 1st, at least 85% will meet or |
| meet or exceed kindergarten readiness standards | exceed kindergarten readiness standards as |
| as measured by the Kindergarten Readiness | measured by the locally-developed Kindergarten |
| , . | , , , , , , |
| Checklist assessed annually in the spring will be at | Readiness checklist that is administered annually |
| least 85%. | each spring. |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 aggregate 83.1%, partially met | |
| FY18: 66.7% | |
| FY19: 88.9% | |
| FY20: 85.7% | |
| FY21: 88.9% | |

Indicator 9: Post-Secondary Readiness: Are all and subgroups of high school students prepared for post-secondary success?

ONLINE (Seat-Based NA)

| CURRENT MEASURE | REVISED MEASURE |
|----------------------------------------------------------|----------------------------------------------------------|
| Measure 9.1 – From FY23 to FY <mark>25</mark> , the CCHS | Measure 9.1 – From FY23 to FY <mark>25</mark> , the CCHS |
| graduation rate will meet or exceed the 4, 5, and | graduation rate will improve from the school's |

| 6 year state graduation rate or will improve from | 2021 baseline rate of 57% OR be higher than the |
|----------------------------------------------------------------|---------------------------------------------------------------|
| the school's 2022 baseline rate (58% in 2021) by 3 | average of the comparison online schools (TRIO |
| percentage points each school year for duration | Wolf Creek, BlueSky, MNOHS) each school year |
| of the contract ending on July 1, 2025. | for duration of the contract . |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 aggregate 57.5% | FY21 rates: |
| FY17: 33.3% | TRIO: 56.7% |
| FY18: 53.3% | BlueSky: 56% |
| FY19: 50% | MNOHS: 34% |
| FY20: 58.7% | MNVA: 55% |
| FY21: 57.1% | MN Connections Academy: 73.4% |
| | AVERAGE: 55% |
| Measure 9.2 – From FY23 to FY <mark>25</mark> , Using the data | Measure 9.2 – From FY23 to FY <mark>25</mark> , the aggregate |
| from students enrolled on October 1, the CCS | passing course percentage for students in grades |
| student academic course completion rate will | 9-12 who attended CCS for the full semester will |
| meet or exceed the average course completion | be at least 80%. |
| rate for Minnesota online schools for the prior | (# courses earning passing grade/total # courses |
| year or will improve from the school's 2022 | earning passing grade + Fs >=.8) |
| baseline amount by 3 percentage points each | |
| school year for duration of the contract ending on | AND/OR? |
| July 1, 2027. (Baseline for 20-21: 71%) | |
| | Measure 9.3 - From FY23 to FY25, the aggregate |
| | percentage of returning students who begin their |
| | 10th grade year with 4 or more credits will be at |
| | least 70%. |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 | Aggregate for FY17-21 was 73.2% but this wasn't |
| (Baseline for 20-21: 71%) that's not actually | clearly defined |
| tracking the same data as what's in the goal. I | |
| don't know how I would access the course | the second goal is new, but the aggregate based |
| completion rate for other online schools. | on 20-21 data and preliminary 21-22 data would |
| | be 73.8%. |
| | |

Indicator 10: Attendance: Are students attending the school at high rates?

| SEAT BASED | |
|------------------------------------------------------|-------------------------------------------------------------|
| CURRENT MEASURE | REVISED MEASURE |
| Measure 10.1 – From FY23 to FY <mark>25</mark> , the | Measure 10.1 – From FY23 to FY <mark>25</mark> , the |
| seat-based program's annual attendance rates will | seat-based program's annual attendance rates |
| be at least 90%. | will be at least 90% OR will be above the |
| | statewide attendance rate. |
| BACKGROUND DATA FOR CURRENT: | BACKGROUND DATA FOR REVISED: |
| FY17-21 were combined seat-based and online. | FY21 statewide attendance rate was 85.3. Adding |
| FY17: 90.9 | the statewide piece would account for situations |
| FY18: 87.1 | like COVID that affected all schools. |

| FY19: 89.3 | |
|----------------------------------------|--|
| FY20: 84.9 | |
| FY21: 68.4 (seat-based only was 87.7%) | |

| ONLINE | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CURRENT MEASURE | REVISED MEASURE |
| Measure 10.2 - From FY23 to FY <mark>25</mark> , the online program's annual attendance rate will improve from the online program's 20-21 baseline amount (42%) by 5 percentage points each school year. | Same for now - would like to discuss options with Osprey Wilds. Consulting with other online schools and MDE to check if we are tracking this correctly - seems way too low. |
| BACKGROUND DATA FOR CURRENT: FY17-21 FY21: 42.6% for online only | BACKGROUND DATA FOR REVISED: |