

BOND PROJECTS	FUND 06	ESTIMATED COSTS
ABATEMENT BOND	\$3,687,925.00	Light Blue-in process
HS IAQ BOND	\$1,582,715.00	Green -Complete
LTFM BOND	\$3,420,689.00	Purple-Punch List Recommend
ABATEMENT PROJECTS IN PROCESS		
High School Front, Student Services, Ballfields	\$2,443,725.00	
High School East-Punch List	\$258,018.85	
Middle School-Front Lot	\$1,117,954.77	
VARIANCE	-\$131,773.62	
LTFM PROJECTS		Summer 2026
Intermediate Dishroom	\$187,198.95	
High School Structural Lift	\$34,192.43	
Intermediate Domestic Hot Water-Completed	\$50,395.14	
High School Roof (H,I,J)	\$751,760.00	
Building & Grounds Roof	\$202,700.00	
HVAC Automation Phase 2	\$59,170.00	
HVAC Controllers Phase 2 (All Buildings)	\$262,500.00	
IS Automation updates in Kitchen Area	\$6,761.00	
High School Bathrooms	\$549,797.29	
Tuckpointing-all buildings	\$308,704.00	
IS Gym Acoustical Panels, Painting & Plumbing	\$17,145.00	
HVAC Controllers Phase 3-Recommend hold	\$0.00	\$0.00
AC Unit #14 & #4 @ MS (Updated 11.14.25)	\$42,481.68	
Waterheater-MS	\$25,495.00	
Tuckpointing IS-Additional Esp East Wall	\$0.00	\$130,000.00
Tuckpointing-HS-Additional	\$0.00	\$150,000.00
Pool Main Drain	\$96,200.00	
Below Grade Water Barrier-FC-Held off in 2025	\$0.00	\$50,000.00
Asbestos Removal IS (Hallways, LR, Gym)	\$114,103.63	
Flooring IS (Hallways & LR)	\$32,828.00	
Painting IS (Hallway & LR)	\$15,945.00	
IS Gym Flooring 2025	\$73,000.00	
Folding Gym Wall IS 2025	\$191,469.21	
Fiber Cable to HS 115,000	\$0.00	
Flooring HS Entrance/Commons/Carpet	\$181,722.00	\$0.00
Tennis Court Resurfacing		Exploring Options
Fire Doors-MS		\$100,000.00
HS Ventilation Project-above the line	\$1,582,715.00	\$60,000.00
TOTAL LTFM BOND PROJECTS	\$0.00	\$4,604,561.33
	VARIANCE	\$398,842.67