

BOND PROJECTS	FUND 06	ESTIMATED COSTS	
ABATEMENT BOND	\$3,687,925.00		Light Blue-in process
HS IAQ BOND	\$1,582,715.00		Green -Complete
LTFM BOND	\$3,420,689.00		Purple-Punch List
			Recommend
ABATEMENT PROJECTS IN PROCESS			
High School Front, Student Services, Ballfields		\$2,443,725.00	
High School East-Punch List		\$258,018.85	
Middle School-Front Lot		\$1,117,954.77	
VARIANCE		-\$131,773.62	
LTFM PROJECTS			Summer 2026
Intermediate Dishroom		\$187,198.95	
High School Structural Lift		\$34,192.43	
Intermediate Domestic Hot Water-Completed		\$50,395.14	
High School Roof (H,I,J)		\$751,760.00	
Building & Grounds Roof		\$202,700.00	
HVAC Automation Phase 2		\$59,170.00	
HVAC Controllers Phase 2 (All Buildings)		\$262,500.00	
IS Automation updates in Kitchen Area		\$6,761.00	
High School Bathrooms		\$549,797.29	
Tuckpointing-all buildings		\$308,704.00	
IS Gym Accoustical Panels, Painting & Plumbing		\$17,145.00	
HVAC Controllers Phase 3-Recommend hold		\$0.00	\$0.00
AC Unit #14 & #4 @ MS (Updated 11.14.25)		\$42,481.68	
Waterheater-MS		\$25,495.00	
Tuckpointing IS-Additional Esp East Wall		\$0.00	\$130,000.00
Tuckpointing-HS-Additional		\$0.00	\$150,000.00
Pool Main Drain		\$96,200.00	
Below Grade Water Barrier-FC-Held off in 2025		\$0.00	\$50,000.00
Asbestos Removal IS (Hallways, LR, Gym)		\$114,103.63	
Flooring IS (Hallways & LR)		\$32,828.00	
Painting IS (Hallway & LR)		\$15,945.00	
IS Gym Flooring 2025		\$73,000.00	
Folding Gym Wall IS 2025		\$191,469.21	
Fiber Cable to HS 115,000		\$0.00	
Flooring HS Entrance/Commons/Carpet	\$181,722.00	\$0.00	Exploring Options
Tennis Court Resurfacing			\$100,000.00
Fire Doors-MS			\$60,000.00
HS Ventilation Project-above the line		\$1,582,715.00	
TOTAL LTFM BOND PROJECTS	\$0.00	\$4,604,561.33	\$490,000.00

VARIANCE \$398,842.67