

CORBETT SCHOOL DISTRICT NO. 39

APPROPRIATION RESOLUTION # _____ TO RECOGNIZE UNANTICIPATED NON-TAX REVENUE AND INCREASE APPROPRIATIONS FOR AN UNANTICIPATED EXPENDITURE.

Purpose: To recognize \$431,040 for the 2022-23 fiscal year portion of the federal School Based Mental Health Grant award received January 1, 2023, and to increase appropriations accordingly for support services related to the grant.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated as follows:

	Federal Funds		
	Existing	Change	Adjusted
Total Resources	\$ 828,948	\$ 431,040	\$ 1,259,988
Requirements			
Expenditures			
Instruction	\$ 454,949	\$ -	\$ 454,949
Support Services	17,000	372,540	389,540
Transfers	45,995	-	45,995
Debt Service	-	58,500	58,500
Contingency	311,004	-	311,004
Total Appropriations	828,948	431,040	1,259,988
Ending Fund Balance	-	-	-
Total Requirements	\$ 828,948	\$ 431,040	\$ 1,259,988

Board Chair

Date

Superintendent

Date