

Board Report
Newbridge HS

June 10, 2010

Number of students: 98

We are closing in on the end of our year at Newbridge where we will finish classes on June 24. We have a graduation planned for the 21st which unfortunately is also a board meeting night. We expect to have about six graduates present and an equal number of GED recipients.

A high point for us this year was our accreditation visit from the Northwest Association of Accredited Schools. John George participated in this visit as did former Three Rivers principal Jan Figoni. The visitation team gave us several compliments about our program as well as few suggestions. One of the key suggestions we have been working on since the visit is restructuring our math program around a standards-based system in order to help more of our students progress faster. I am happy to say we continue to be a fully accredited program!

A project we are undertaking together with OYA is the development of a PBIS system much like we use in our regular schools. Warren Helgeson is leading the school's efforts on this project and doing an excellent job of working with OYA leadership and experts from the University of Oregon. We are looking for ways to develop this system wide in a correctional setting.

Finally, we anticipate a budget reduction of about \$70,000 for next year. We plan to cover this by not replacing a full-time assistant who is retiring, using anticipated carry-over from the first year of the biennium, and some savings on PERS related to retirements. Our budget picture is not completely clear yet as we have not received official revised amounts from ODE. However, I have worked with Lisa Cross to determine our best estimates.

Respectfully submitted,
David Fuller