



EDEN PRAIRIE SCHOOLS

Inspiring each student every day

Fiscal Year 2023-24 Levy

DECEMBER 12, 2022

PRESENTED BY:

JASON MUTZENBERGER,
EXECUTIVE DIRECTOR OF
BUSINESS SERVICES

Overview of Levy Changes

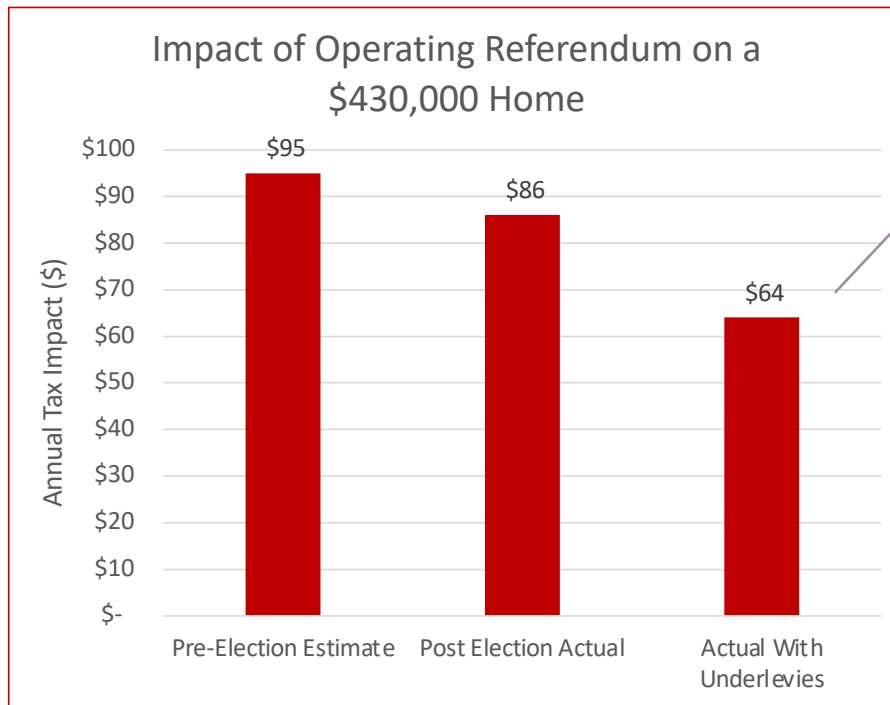
Fund	Pay 22	Pay 23	\$ Change	% Change
Voter Approved	\$ 26,290,786	\$ 31,731,528	+ \$5,440,742	+ 20.69%
School Board Approved	<u>24,118,660</u>	<u>25,176,733</u>	+ <u>1,058,074</u>	+ <u>4.39%</u>
Total	\$ 50,409,445	\$ 56,908,261	+ \$6,498,816	+ 12.89%

Note: School Board Approved Includes an under levy of \$727,209



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Operating Referendum Impact

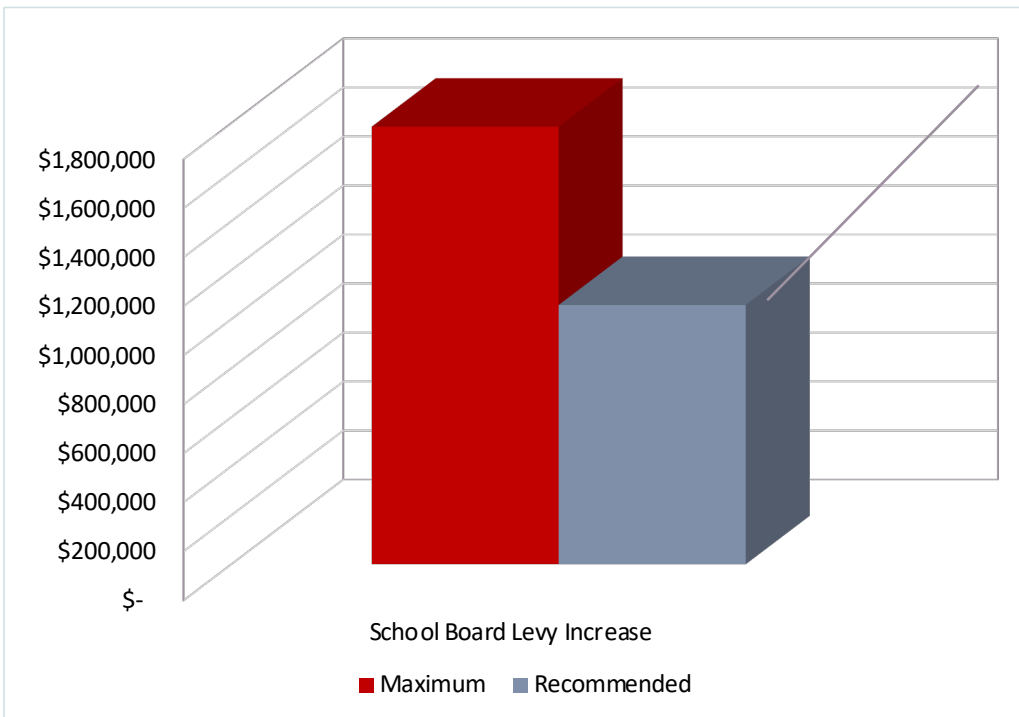


Includes School Board underlevies
of \$727,209.46



Overview of Levy Changes

School Board Approved Levy Change



Reduces School Board Approved Levies from 7.40% to 4.39%



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School Board Approval

Certify
the Pay
23 Levy

- We recommend the School Board of Independent School District No. 272 approve a final levy for taxes payable in 2023 in the amount of \$56,908,261.01





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Questions?