

Livonia Public Schools

Business Services Office

Date: November 27, 2012

To: Randy Liepa, Ph.D., Superintendent

From: Lisa Abbey, Director of Business Services

Re: 2012-2013 First Budget Amendment

Each year we amend the budget to reflect the most current information available. We have reviewed our projected revenues and expenditures for the year and made adjustments on various line items.

We would like to review and discuss the budget amendment in detail at the next Finance Committee meeting on December 3, 2012.

LA/kp