



# BELLVILLE INDEPENDENT SCHOOL DISTRICT

## Meeting of the BISD Board of Trustees

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July 21, 2020

<b>Subject:</b>	Consider Approval of Meal Price Increase
<b>Presenter:</b>	Dennis Jurek
<b>Board Policy:</b>	
<b>BISD Goal:</b>	<ol style="list-style-type: none"><li>1. Develop and attain local standards for high levels of integrated learning and performance. [LEARNING]</li><li>2. Foster a connected, collaborative, and strategic approach to continuous improvement for the district. [LEADERSHIP]</li><li>3. Create a culture that attracts, develops, and retains exceptional individuals to be part of our district and community. [HUMAN CAPITAL]</li><li>4. Cultivate connections in our schools and community to ensure all feel safe, valued, and engaged in meaningful ways. [COMMUNITY]</li></ol>
<b>Summary:</b>	Section 205 of the Healthy, Hunger-Free Kids Act of 2010 issues a Paid Lunch Equity (PLE) tool for school food authorities participating in the National School Lunch Program to calculate and compare local meal rates to federal reimbursement rates. The goal of the act is for locally paid meal prices to equal the amount of federal free reimbursement amounts.
<b>Attachments:</b>	<ul style="list-style-type: none"><li>▪ Healthy Hunger-Free Kids Act Summary Price Increase</li><li>▪ SY 20-21 Price Adjustment Calculator</li></ul>
<b>Recommendation:</b>	I recommend that the board approve the 2020-21 meal pricing as presented.

**BELLVILLE BRAHMAS**  
LEARNERS TODAY. LEADERS TOMORROW.

# **BELLVILLE INDEPENDENT SCHOOL DISTRICT** **Meeting of the BISD Board of Trustees**

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Board of Trustees  
Regular Board Meeting  
July 21, 2020

RE: Healthy, Hunger-Free Kids Act of 2010

Dear Board Members,

Section 205 of the Healthy, Hunger-Free Kids Act of 2010 issues a Paid Lunch Equity (PLE) tool for school food authorities participating in the National School Lunch Program to calculate and compare local meal rates to federal reimbursement rates. The goal of the act is for locally paid meal prices to equal the amount of federal free reimbursement amounts. For 2020-2021, the adjusted average price is the weighted average paid lunch price charged in 2019-2020, increased by a factor of **two percentage points** above the Consumer Price Index and rounded down to the nearest 5 cents. For 2019-2020 the Consumer Price Index is 2.94 percent. The Paid Lunch Equity Tool Calculated increase for Bellville ISD paid student lunch prices is five cents (\$0.05) at the primary level and five cents (\$0.05) at the secondary level. The 2020-2021 federal reimbursement rates have not been issued, the 2019-2020 reimbursement rate for lunch is \$3.41.

*As required by section 205 of the Healthy, Hunger-Free Kids Act of 2010, I recommend the board increase prices as indicated:*

	2019-2020 Current Price	Proposed Increase	2020-2021 Proposed Price
<b>Student Lunch - High School</b>	\$3.10	\$0.05	\$3.15
<b>Student Lunch - Junior High</b>	\$3.10	\$0.05	\$3.15
<b>Student Lunch - Intermediate</b>	\$2.90	\$0.05	\$2.95
<b>Student Lunch – Primary/WE</b>	\$2.90	\$0.05	\$2.95
<b>Student Breakfast – District Wide</b>	\$1.80	\$0.05	\$1.85
<b>Staff Lunch</b>	\$4.10	\$0.05	\$4.15
<b>Staff Breakfast</b>	\$2.60	\$0.05	\$2.65
<b>Visitor Lunch</b>	\$4.60	\$0.05	\$4.65
<b>Visitor Breakfast</b>	\$3.35	\$0.05	\$3.40
<b>A la Carte</b>	On a per item bases to offset increases in cost of goods		

Sincerely,

  
\_\_\_\_\_  
Mr. Dennis Jurek  
Assistant Superintendent of Finance and Operations  
Bellville Independent School District

**BELLVILLE BRAHMAS**  
**LEARNERS TODAY. LEADERS TOMORROW.**

# **BELLVILLE INDEPENDENT SCHOOL DISTRICT** **Meeting of the BISD Board of Trustees**

Adult Meal Prices – at a minimum must be greater than the amount of total reimbursement received for a free meal plus any other supplemental payments received by the School Food Authority plus per meal value of USDA Foods Commodities used for meal service. Primary, Secondary & Adults receive different size portions, therefore the difference in pricing.

A pricing tool developed by TDA is utilized for these calculations.

## Secondary Lunch

Eligibility	Lunch Paid	Reimbursed	Performance Reimb.	TOTAL	Food	Payroll	Total Cost
Paid	\$3.15	\$0.32	\$0.09	<b>\$3.56</b>	\$2.06	\$1.83	\$3.89
Reduced	\$0.40	\$3.16	\$0.09	<b>\$3.65</b>	\$2.06	\$1.83	\$3.89
Free	\$0.00	\$3.56	\$0.09	<b>\$3.65</b>	\$2.06	\$1.83	\$3.89

## Primary Lunch

Eligibility	Lunch Paid	Reimbursed	Performance Reimb.	TOTAL	Food	Payroll	Total Cost
Paid	\$2.95	\$0.32	\$0.09	<b>\$3.36</b>	\$2.06	\$1.83	\$3.89
Reduced	\$0.40	\$3.16	\$0.09	<b>\$3.65</b>	\$2.06	\$1.83	\$3.89
Free	\$0.00	\$3.56	\$0.09	<b>\$3.65</b>	\$2.06	\$1.83	\$3.89

## Secondary & Primary Breakfast

Eligibility	Break Paid	Reimbursed	Severe Breakfast	TOTAL	Food	Payroll	Total Cost
Paid	\$1.85	\$0.32	\$0.00	<b>\$2.17</b>	\$1.11	\$1.83	\$2.94
Reduced	\$0.30	\$1.61	\$0.37	<b>\$2.28</b>	\$1.11	\$1.83	\$2.94
Free	\$0.00	\$1.91	\$0.37	<b>\$2.28</b>	\$1.11	\$1.83	\$2.94

Texas Department of Agriculture—June 10, 2019

Meal Pricing 15.14

### Pricing Maximum for Reduced-Price Meals

CEs cannot charge students who are eligible for reduced-price meals more than the following amounts:

- Lunch—40 cents
- Breakfast—30 cents
- Snacks—15 cents

**BELLVILLE BRAHMAS**  
**LEARNERS TODAY. LEADERS TOMORROW.**

SFA NAME: **Bellville ISD****SY 2020-21 Weighted Average Pricing Report**

*This report assists in tracking the pricing requirements and amounts carried forward for SY 2020-2021. Information on this report is used to determine the SY 2020-21 weighted average price requirements.*

*Please print and keep in records.*

*NOTE: If information is changed in the tool, the report contents will change.*

**Section 1: SY 2020-21 Weighted Average Paid Price Requirements**

<b>A. SY 2020-21 Weighted Average Price Requirement*:</b>	<b>\$3.09</b>
<small>*This price will be entered into the SY 2021-22 tool to determine the SY 2021-22 weighted average price requirements</small>	
<b>B. Optional Price ROUNDED DOWN to nearest \$0.05 cents:</b>	<b>\$3.05</b>

**Section 2: Amounts Carried Forward to SY 2021-22**

Select the SY 2020-21 method used to ensure sufficient funds are provided for PAID Lunches

Increase SY2020-2021 average weighted price ▼

**Average Weighted Price Adjustments**

<b>A. Remaining increase carried forward to SY 2021-22:</b>	<b>\$0.00</b>
<b>B. Remaining credit carried forward to SY 2021-22:</b>	<b>\$0.00</b>
<b>Enter in the new average weighted price for SY 2020-21:</b>	<b>\$0.00</b>

**Non-Federal Source Contributions**

<b>C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2021-22:</b>	<b>N/A</b>
<b>D. Remaining Credit carried forward to SY 2021-22:</b>	<b>N/A</b>
<b>Enter the amount of Non-Federal Source contributions for SY 2020-21:</b>	

Enter Sources of Non-Federal Funds Contributed:

General Fund Transfer

**Split Calculations**

*Both average weighted price adjustments and Non-Federal source contributions*

<b>E. Remaining Annual Non-Federal Source Contribution carried forward to SY 2021-22:</b>	<b>N/A</b>
<b>F. Remaining Credit carried forward to SY 2021-22:</b>	<b>N/A</b>
<b>Enter the amount of Non-Federal Source contributions for SY 2020-21:</b>	
<b>Enter the new average weighted price for SY 2020-21:</b>	

SFA NAME: **Belville ISD**

## SY 2020-21 Price Adjustment Calculator

[Go to Instructions](#)

## SY 2020-21 Weighted Average Price Requirement

Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 3.09	\$ 3.05
Note: Above prices are based on adjusting SY 2019-20 price requirement by the 2% rate increase plus the Consumer Price Index (2.94%)	

## SY 2019-20 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for [October 2019](#).

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2019-20 Weighted Average Price
1.	2,943	\$ 3.10	\$ 9,123.30	
2.	2,383	\$ 3.10	\$ 7,387.30	
3.	1,676	\$ 2.90	\$ 4,860.40	
4.	2,239	\$ 2.90	\$ 6,493.10	
5.	725	\$ 2.90	\$ 2,102.50	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>9,966</b>		<b>\$ 29,966.60</b>	<b>\$ 3.01</b>
Note: SY 2019-20 Weighted Average Price equal to or above the target price of \$3.09 are compliant for SY 2020-21. \$3.09 is the difference between the Free and Paid reimbursement rates for SY 2019-20.				

## Total Price Increase for SY 2020-21

\$ 0.04

## Required price increase for SY 2020-21 (with 10 cent cap)

\$ 3.05

## Remaining increase carried forward to SY 2021-22

\$ -

## Remaining credit carried forward to SY 2021-22

\$ -

[Go to SY 2020-21 Report](#)

## Step 3 (Optional)

## Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	2,943	\$ 3.15	\$ 9,270.45	
2.	2,383	\$ 3.15	\$ 7,506.45	
3.	1,676	\$ 2.95	\$ 4,944.20	
4.	2,239	\$ 2.95	\$ 6,605.05	
5.	725	\$ 2.95	\$ 2,138.75	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>9,966</b>		<b>\$ 30,464.90</b>	<b>\$ 3.06</b>

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

February 2020