Interlocal Cooperative Agreement for Fiber Maintenance with Denton County

September 25, 2012

SUMMARY:

- This item requests Board approval of a shared agreement with Denton County for maintenance and locate costs for the DISD fiber plant

BOARD GOAL:

I. Vision, VI. Growth, Change & Fiscal Responsibility

PREVIOUS BOARD ACTION:

- This ICA is a renewal of the original agreement passed by the Board on July 24, 2007

BACKGROUND INFORMATION:

- When DISD constructed the current fiber plant across the Denton School District, we collaborated with Denton County to allow DISD to be given Right of Way (ROW) for free in exchange for a space in our conduit which contains DISD fiber. The pipe is a one and one half inch conduit divided in to fourths. DISD fiber is contained in one quadrant of the conduit. The County, at their own expense, has run fiber in one of the quadrants. Passage of this ICA will allow the County to share the costs of maintaining our fiber.

SIGNIFICANT ISSUES:

- none

FISCAL IMPLICATIONS:

- The technology budget pays the cost of monthly locates
- Bond money pays any maintenance on an "as needed" basis
- Passage will help lower the cost to the district

BENEFIT OF ACTION:

- Passage of the agreement will help the district save money and share the future maintenance costs with the County

PROCEDURAL AND REPORTING IMPLICATIONS:

- None

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed ...

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

-The Superintendent recommends approval of the contract.

STAFF PERSONS RESPONSIBLE:

- Ernie Stripling, Technology Information Officer
- Randy Stout, Chief Council

ATTACHMENT:

- County and DISD Fiber Optic ICA
- Fulcrum Exhibit A

APPROVAL:

Signature of Staff Member Proposing Recommendation:
Signature of Divisional Assistant Superintendent:
Signature of Superintendent: