

Stephenville ISD Additional Budget Request as of 3-7-2018

	Brief Description	Requested by	Individual	FTE	Cost	Description of Need	Debbie's Notes	Questions for Principals
18-19	Bus aides for afternoon runs	Transportation	D. Woods	0.2	\$ 26,700.00	to address discipline on afternoon bus runs (5 aides 2 hours per day)		
18-19	Bilingual RTI Teacher	Chamberlin	J. Salyards	0.5	\$ 24,800.00	to address students based on data in regard to bilingual needs plus supplies	2nd year requested	
18-19	Bilingual RTI Teacher	Hook	D. Rhine	0.5	\$ 24,800.00	to address students based on data in regard to bilingual needs plus supplies	2nd year requested	
18-19	Additional bus special ed	Transportation	D. Woods	0	\$ 98,965.00	to address aging of buses and working wheel chair lifts		
18-19	Part-time Teacher for Writing	Hook	D. Rhine	0.6	\$ 35,000.00	to address writing performance on STAAR		
18-19	Aide in Life Skills Class	Hook	D. Rhine	1	\$ 19,000.00	increase in life skills population (currently one teacher and on aide)		
18-19	RTI Math Teacher	Chamberlin	S. Salyards	1	\$ 49,500.00	assist Tier 2 and 3 students with Math intervention		
18-19	Fence Covering	Chamberlin	S. Salyards	0	\$ 14,000.00	to address increased foot traffic around the campus for security		
18-19	Classroom Conversion	Gilbert	A. Thornton/G Weil	0	\$ 48,120.00	to address Science Teks needs		
18-19	Kiosk for late student check-in	SHS	R. Carter	0	\$ 830.00	so late students can check themselves in and get a pass		
18-19	Biolab Fly Simulation	SHS	K Huckebee	0	\$ 1,120.00	upgrade on current software to be compatible with MACS		
18-19	National History Day Contest	SHS	C. Lewis	0	\$ 1,594.00	allow students to enter, travel and compete		
18-19	Equipment for Newspaper Competition	SHS	V Amos	0	\$ 6,778.00	allow students to enter, travel and compete		
18-19	Additional supply money readers online	SHS	L Willis	0	\$ 1,450.00	increased enrollment		
18-19	Staff development for Spanish	SHS	L Willis	0	\$ 1,500.00	specific training for Spanish teachers		Stephanie every teacher put this in with no money. Is \$1500 enough for all Spanish teachers
18-19	Membership fees for Spanish Teachers	SHS	L Willis	0	\$ 200.00	Teacher association membership fees		
18-19	TPRS Fluency Readers	SHS	D Bryant	0	\$ 525.00	assist in language acquisition		
18-19	Increase in cooking supplies	SHS	B Langley	0	\$ 2,000.00	Increase in student and a greater variety in protein preparation learning		
18-19	Color printer	Fine Arts	E. McLemore	0	\$ 5,000	Lease and overages charges to have a color printer in art classroom	there are color printers at SHS	
18-19	Additional Staffing	Fine Arts	M Pope	0	\$ 2,850.00	Hire a teacher's aide from Tarleton Theatre Department		
18-19	Seating for collaboration	Fine Arts	M Pope	0	\$ 800.00	Stools		
18-19	Music royalty fees for musical	Fine Arts	M Pope	0	\$ 300.00	Fees		
18-19	Contest Fees increase	Fine Arts	A Sword	0	\$ 950.00	Fees for Individual students	Request additional \$1200 for 3 choirs	this should already in in the budget
18-19	Competition increases	Fine Arts	A Sword	0	\$ 720.00	Meals, etc.	Request additional \$1750 for post district	This is funded with district wide account
18-19	Membership & conference fees for staff	Fine Arts	K Kelsey	0	\$ 1,270.00	travel, membership, meals, hotel for staff		
18-19	Additional Band Director	Fine Arts	M Childs	1	\$60,800.00	new band director at Henderson plus membership fees and travel		
18-19	Increase in service contracts	Fine Arts	M Childs	1	\$ 1,000.00	increase for repairs with increased students at Henderson		
18-19	Increase in supplies	Fine Arts	M Childs	0	\$ 1,000.00	increase in supplies with increased students at Henderson		
18-19	Increase in student travel	Fine Arts	M Childs	0	\$ 1,000.00	Increase in student travel with increased students at Henderson		
18-19	Increase in entry fees	Fine Arts	M Childs	0	\$ 200.00	Increase in contest fees for increased students at Henderson		
18-19	Increase in service contracts	Fine Arts	M Childs	1	\$ 1,000.00	increase for repairs with increased students at Gilbert		
18-19	Increase in music arranger & fees	Fine Arts	M Childs	0	\$ 1,500.00	Rising cost in performance arrangement and licensing fees for contest		
18-19	Increase in service contracts	Fine Arts	M Childs	1	\$ 500.00	increase for repairs with increased students at High School		
18-19	Increase in entry fees	Fine Arts	M Childs	0	\$ 250.00	Increase in contest fees for increased students at SHS		
18-19	Uniform Upgrades	Fine Arts	M Childs	0	\$ 1,500.00	Increase in student for consumable items		
18-19	Drums Replacement	Fine Arts	M. Childs	0	\$22,000.00	replacement of aging percussion for lighter weight models		
18-19	Reinstate Large Instrument Replacement	Fine Arts	M. Childs	0	\$11,000.00	Large instrument annual replacement	This year budgeted \$15,000	
18-19	Percussion Supplies	Fine Arts	M Childs	0	\$ 500.00	Growth in this section		
18-19	Winterguard Contract	Fine Arts	M Childs	0	\$ 500.00	Payment for service for contest routines		

18-19	Winterguard supplies	Fine Arts	M Childs	0	\$ 500.00	Floor replacement	??	
17-18	PPCD Adie	Central		1	\$ 20,000.00	Increase of need of students in program		
17-18	ISS Aide	Gilbert		1	\$ 18,000.00	consist discipline & student safety		
17-18	Instructional Specialist	C& I		1	\$ 55,000.00	Assist with 504, Intervention district wide, LPAC ELL testing		
17-18	RTI Aide	Gilbert		1	\$ 27,000.00	Interventionist assist in improving STAAR progress measures		
17-18	Life Skills Aide	Sped		1	\$ 20,000.00	Life skills numbers		
17-18	Life Skills Aide	SHS		1	\$ 20,000.00	support to 18 life skills students shared between two classrooms		
17-18	Math RTI Teacher	Chamberlin		1	\$ 48,000.00	to address students based on data in regard to math needs		
17-18	Band Teacher	SHS		1	\$ 65,000.00	Projected Band growth at Gilbert		
17-18	PE Teacher	Gilbert		1	\$ 48,000.00	class size issue		
17-18	The Leader in Me Program	Gilbert		0	\$ 45,000.00	Teacher Training Program		
17-18	classes	Sped		1	\$ 20,000.00	Allow consistency with difficult student		
17-18	Concert Uniforms	SHS		0	\$ 4,600.00	Concert uniforms replacement		