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- TO: Members, Board of Education Dr. Al Roberts, Superintendent
- FROM: Trish Carlson
- **RE: 2012/2013 Staffing**
- DATE: May 8, 2012

Attached you will find the staffing outline for the 2012/2013 school year. As noted, Dr. Roberts, the principals and cabinet met to determine staffing needs based on projected enrollment. The overall staffing level is at an increase of 7.9 FTE. Please refer to the attached report for details.

Attachments: Report