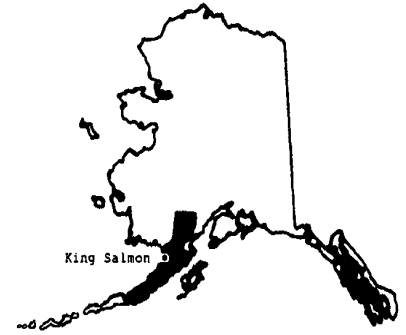


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The following is a summary of the grant funding sources that support the operations of the District. The Lake and Peninsula School District plans to make application for grant funds for FY20 as outlined below.

Federal Grants Passed Through State of Alaska

Consolidated Grant (ESEA, Elementary and Secondary Education Act)

Amounts shown below are based on current year funding levels.
This grant consolidates applications for the following grants:

Grant Name	FY-19 Amount
Title I-A Improving Basic Programs	\$ 168,262
Title I-C Education of Migratory Children	\$ 158,718
Title II-A Teacher & Principal Training & Recruitment	\$ 46,008
Title IV-A Student Support/Academic Achievement	\$ 21,597
	\$ 345,253
Total	

Planned uses include:

Title I-A Basic: homeless liaison & federal programs coordinator 10%; aide/tutor salaries/benefits; ESSA workshop attendance; and/or in-service travel

Title I-C Migrant: migrant coordinator, aide and/or tutor pay; summer migrant program/books; migrant recruiter travel

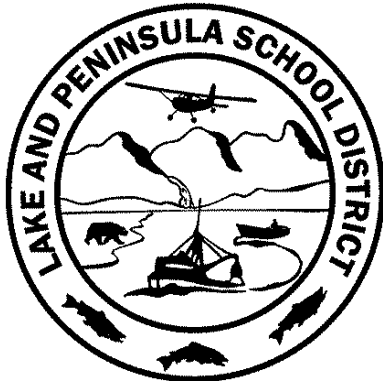
Title II-A: in-service travel; will be reaped into Title I-A

Title IV-A: in-service travel/training; will be reaped into Title I-A

The District will also apply for the Migrant Literacy Grant. The FY19 award was \$6,440. The award amount is subject to change.

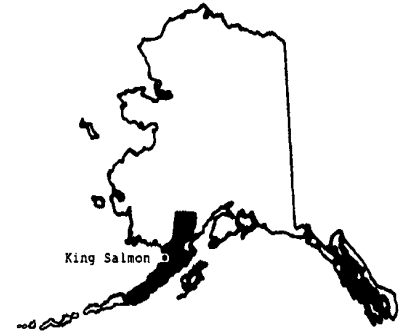
Title VI-B IDEA & Preschool Disabled 619

The FY20 funding is expected to approximate FY19 amounts. The award amount is subject to change by AKDOE. Awards are not final until after October student count. Funds are restricted to special education support services: speech pathologist,



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occupational therapist, psychological services, physical therapist, special education training/conferences for staff, and child find services.

Below is the funding history for these combined grant awards:

	FY-17	FY-18	FY-19
	\$115,385	\$115,281	\$116,438

School Lunch Programs

The District participates in the National School Lunch Program, administered for the USDA by the State of Alaska Department of Education and Early Development. Subsidies are for students who meet a low-income requirement. Prior amount of subsidy in funds and the value of donated commodities totals:

FY-16	\$155,502
FY-17	\$166,404
FY-18	\$238,120 (included breakfast)

Funding levels are expected to remain roughly the same for FY2020. Revenues and expenses for lunch programs are recorded in the food services fund.

Perkins

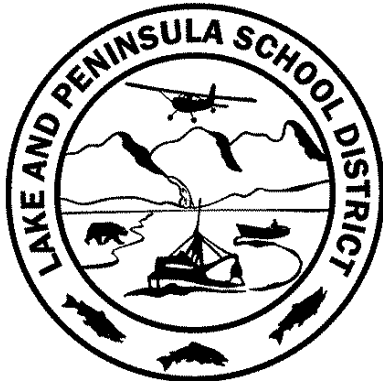
The District will apply for Perkins Grant funding to support the Career & Tech Program. It is anticipated that the award will be \$16,478.

State of Alaska Grants

Quality Schools Grant

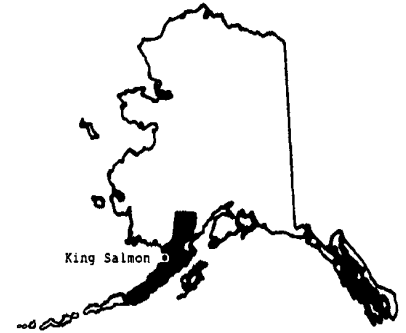
The Quality Schools grant is based on the actual OASIS average daily membership count in October multiplied by \$16.00. Funds are used to support common core implementation, revision of standards, assessments, rubrics, and implementation of changes into classrooms. The funding history for this grant award:

FY-17	\$25,822
FY-18	\$24,659
FY-19	\$25,646



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Pupil Transportation

The State of Alaska provides pupil transportation on approved school bus routes. The grant amount is subject to annual appropriation by the legislature. Funding is based on per pupil amount multiplied by the ADM.

	<u>ADM</u>	<u>Funding Level</u>
FY17-	302.28	\$118,031
FY18-	292.15	\$123,872
FY19-	301.35	\$127,772

Fresh Fruits and Vegetable Program

LPSD applied and received funding for schools that qualified based on percentage of poverty ratings for fresh fruits and vegetable snack items. Funding is for students K-8 and LPSD provided vegetable trays and mixed fruit for the students. LPSD has applied for this grant again for FY 20.

Pre-K Grant

LPSD applied and received funding for the pre-k program in FY19.

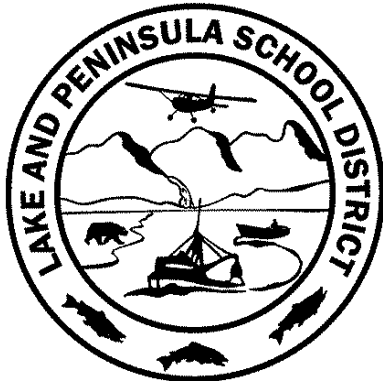
Artists in School Grants

Schools individually may apply, with superintendent approval, for grants to support bringing artists into their schools to perform activities. Grants may range up to \$5,000 and require a match from the school.

Federal Grants

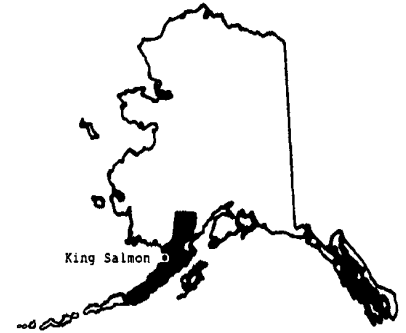
Impact Aid

Formerly PL874, these funds are provided by the Federal Government for pupils who reside on federal restricted property. Application is made in January for funds to be received the following year. Often, entitlement funds are not completely received until 10 years after application. There are no specific restrictions on the use of impact aid funds and therefore these funds are recorded in the general fund and used for general support of the District.



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Title VII-Part A, Indian Education

This entitlement provides direct Federal funds for use to support aides, student participation at AFN and AA Meets, and the coordination of the activities. Below is the funding history for this grant award:

FY17	\$108,136
FY18	\$118,581
FY19	\$105,714

Rural Low Income Schools Grant

The district will apply for the RLIS grant again for FY20. The FY19 award amount was \$6,350.

CHILD Grant (in partnership with CHUGACH School District)

The district anticipates FY20 support through this grant. The FY19 LPSD allocation was \$392,676.

ANE Grant – Communities Teaching Culture (in partnership with Igiugig Village Council)

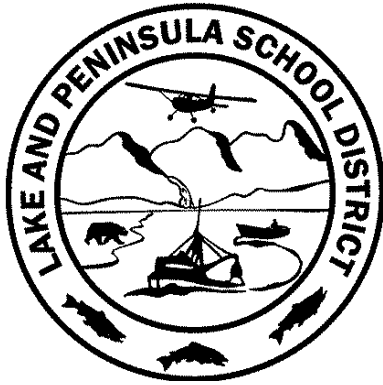
This grant has supported services provided by LPSD counselor and related travel. An exact amount is undetermined; reimbursements will be based on services provided.

Other Restricted Funds

E-Rate Program

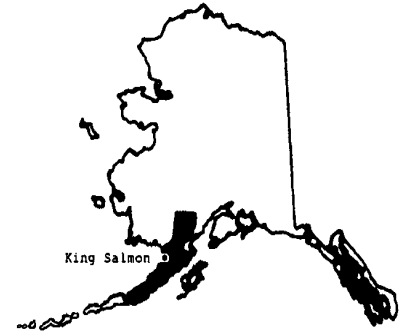
The District participates in the Schools & Library Division of the Universal Service Administrative Company (USAC) program that provides subsidies for telecommunication and Internet service.

The requested funding subsidies for FY-2020 are:



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	Funding Request	E-Rate Subsidy	LPSD Net Cost
Internet	\$1,173,204	1,049,913	\$ 123,291
BAG Net LPSD			\$ 5,047 \$ 118,244

Internet is requested at 10Mbps x 4Mbps at schools and 10 x 10 at District office. Telecommunications services are no longer eligible under ERATE.

Though these funds are restricted, the State of Alaska designates the district's general fund for recording revenues and expense. Prior year totals:

FY-16	\$1,432,568
FY-17	\$1,895,400
FY-18	\$1,690,532

Broadband Assistance Grant

The State Library provided funding in FY19 was in the amount of \$5,047.

Application for FY20 will be made to the State Library for \$5,047 in funding.

This grant applies to school sites only no assistance is received for District Office.

Career and Technical Education

Solicitation of donations for the program under the tax credit program for vocational education is ongoing. Donors to date are Lake and Peninsula Borough, Bristol Bay Native Corporation, and Peak Oilfield. Cooperative programs partners are Bristol Bay School District and Southwest Region School District, both of which have requested funding on behalf of the regional consortium.