

# BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



<b>BOARD MEETING DATE:</b>	04/15/2024
<b>AGENDA ITEM:</b>	24-25 SPED Staffing Plan
<b>AGENDA LOCATION:</b>	Action ▾
<b>PRESENTER TITLE &amp; NAME:</b>	Chris Daniel
<b>DEPARTMENT:</b>	Staff and Student Services

## BACKGROUND INFORMATION

Moak Casey recently conducted a Special Education department review and provided a right fit/analysis of our campuses and SPED department. While several of the recommendations are programmatic and will take 1-3 years to plan and implement, staffing on student program growth cannot wait. As mentioned in previous Board meetings, we planned to add staff at the conclusion of their review. After reviewing their data, we plan to add 5 special education positions for 2024-25. The positions for your consideration include:

- 1 Life Skills Teacher
- 2 Special Education Teachers
- 1 Diagnostician
- 1 Occupational Therapist

## BUDGETARY IMPACT & FUNDING SOURCE

\$374,000 for the 5 positions (\$232,800 was already budget for JRE and contracted services)

## ADMINISTRATION RECOMMENDATION

The administration recommends approving the special education positions.

## MOTION

I move to approve adding the special education positions as presented.

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