

CRESTWOOD SCHOOL DISTRICT
August 12, 2019
BUSINESS REPORT

TO: Dr. Laurine VanValkenburg, Superintendent
FROM: Mr. Brian Aprill, Director of Business Operations
RE: Business Report

A. ACTION ITEMS

- 1. Non-Homestead Millage Resolution**
- 2. Technology Replacement Purchases – 2016 Bond Issue**

B. INFORMATIONAL ITEMS

- 1. None**

A. ACTION ITEMS

1. Non-Homestead Millage Resolution

At the direction of the Board of Education I have attached a Resolution to be adopted calling for a Special Election to be held on Tuesday, November 5, 2019. The purpose of this election is to seek voter approval for 3.0 mills assessed against all property, EXCEPT principal residence and other property exempted by law, in the Crestwood School District for a period of 16 years. If approved, only a portion of the 3.0 mills will be levied in any given year to the extent needed to continue levying our statutory limit of 18 mills.

In 2014, voters last approved a millage renewal of 18.9038 which has been permanently reduced by the “Headlee” rollback to 17.8094. The State School Aid Act assumes that each district will levy the statutory limit of 18.00 mills to generate “their” portion of Foundation Allowance. If a district does not levy the full 18.00 mills, this lost tax revenue will not be made up for by the state. In our case, the .1906 mill reduction (18.00 - 17.8094) reduces our annual revenue by approx. \$40,000. Each year thereafter, in addition to the \$40,000 loss, the 17.8094 mills will be further subjected to potential “Headlee” reductions.

Crestwood receives approx. \$900 per student or \$3.8 million annually from the full 18.00 mill Non-Homestead millage. This accounts for 8% of the district’s annual operating revenue.

RECOMMENDED ACTION: That the Crestwood Board of Education approves the attached resolution calling for a special election to be held on Tuesday, November 5, 2019. The proposition to be voted on at the special election will allow the school district to levy the statutory rate of not to exceed 18 mills on all property, except principal residence and other property exempted by law, as required for the school district to receive its full revenue per pupil foundation allowance. See Attachment 5.A.1.

2. Technology Replacement Purchases – 2016 Bond Issue (on behalf of Technology Director Joanne Walega)

The Hillcrest, Highview, and Kinloch computer lab computers are approximately 6 years old and are in need of replacement. These desktop computers were purchased new in May of 2013. Many of these computers are having power supply and audio jack problems. 120 Dell Latitude Highly Durable Notebooks, along with three laptop carts are being recommended for purchase, totaling \$95,205.00

Crestwood High School's Media Center computers are approximately 7 years old and are also in need of replacement. We purchased these 3-year old computers "off-lease" in September of 2012. 120 Dell Latitude Highly Durable Notebooks, along with three laptop carts are being recommended for purchase, totaling \$84,285.00

If any of these computers are still usable we will reallocate them on an as needed basis throughout the district.

All of the computers are being purchased from Presidio using the 2019 REMC Device Purchasing program; thus, they meet the State's competitive bid requirements. The purchase of these computers will be paid for by the 2016 Bond proceeds.

RECOMMENDED ACTION: That the Crestwood School District, Board of Education approves the purchase of 240 Dell Latitude Highly Durable Notebooks and six Mobile Laptop Carts from Presidio for \$179,490.00. All purchases will be made through the 2019 REMC Device Purchasing program at Wayne RESA. See Attachment 5.A.2..

B. INFORMATIONAL ITEMS

1. None