

Budget item Cost

Phone replacement \$55,000

Replacement of the entire phone system, which has been in place since 2003.

Elementary Makerspace \$16,000

Revamping the elementary computer lab to allow for more hands-on work, including STEM activities. This amount includes replacement of some cabinets to modify the learning area.

Lego League/Robotics \$4,000

Addition of a second team for Lego League for 2017-18, including registration fees, materials, and coaching stipend. This also includes supplies for a high school Robotics team.

