

Facilities & Grounds Projects

Area	TYPE	BRS Facilities Assmt.	Work Description	Cost Estimates	Yr	Type	A	B	C	D	E	F
							Completed	In Process	Capitol Yr 1	Capitol Yrs 2-6	Building Improv.	Not Scheduled
HVAC	EQUIPMT	Y	BMS CONTROLS SOFTWARE - UNITED CONTROLS	\$5,335		A	\$5,335	-	-	-	-	-
NORTH	SHADES	N	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSHIP WITH EXTENDED DAY)	\$23,948		A	\$23,948	-	-	-	-	-
NORTH	EQUIPMT	N	REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)	\$29,380		A	\$29,380	-	-	-	-	-
S WING	CABINETS	N	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000		A	\$42,000	-	-	-	-	-
SOUTH	PAINT	N	PAINT SOUTH ASSEMBLY	\$8,500		A	\$8,500	-	-	-	-	-
SOUTH	EQUIPMT	N	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$11,000		A	\$11,000	-	-	-	-	-
SOUTH	EQUIPMT	N	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$1,300		A	\$1,300	-	-	-	-	-
GROUND	ASPHALT	Y	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000	2	D	-	-	-	\$500,000	-	-
GROUND	ASPHALT	Y	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500	1	C	-	-	\$93,500	-	-	-
S WING	CABINETS	N	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000	2	D	-	-	-	\$10,000	-	-
S WING	CABINETS	N	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000	2-6	D	-	-	-	\$53,000	-	-
EXTERIOR	DOORS	Y	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000	1-4	D	-	-	\$16,000	\$80,000	-	-
EXTERIOR	DOORS	Y	EXTERIOR DOOR REPLACEMENTS (CAFETERIA)	\$8,428	1	C	-	-	\$8,428	-	-	-
INTERIOR	DOORS	Y	INTERIOR DOOR REPLACEMENTS (POOL EXIT)	\$7,384	1	C	-	-	\$7,384	-	-	-
HVAC	EQUIPMT	Y	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000	1-3	C	-	-	\$57,000	\$200,000	-	-
LIGHTING	EQUIPMT	Y	CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED	TBD	2	F	-	-	-	-	-	TBD
NORTH	EQUIPMT	N	REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2022)	\$18,000	2	F	-	-	-	-	-	\$18,000
SOUTH	EQUIPMT	N	SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)	\$16,568	2	D	-	-	-	\$16,568	-	-
A-WING	FLOORING	Y	REPLACE FLOORING - CLASSROOM A-8	\$4,825	2	D	-	-	-	\$4,825	-	-
D-WING	FLOORING	Y	REPLACE FLOORING - D WING CORRIDOR	\$16,375	2	D	-	-	-	\$16,375	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - SOUTH ART ROOM	\$4,043	2	D	-	-	-	\$4,043	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - MAIN CONCOURSE	\$74,305	2	D	-	-	-	\$74,305	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899	2	D	-	-	-	\$2,899	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - SPED OFFICES & CONF RM	\$3,084	2	D	-	-	-	\$3,084	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263	2	D	-	-	-	\$5,263	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - BAND ROOM CARPET	\$18,084	2	D	-	-	-	\$18,084	-	-
SOUTH	FLOORING	Y	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131	2	D	-	-	-	\$3,131	-	-

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							Completed	In Process	Capitol Yr 1	Capitol Yrs 2-6	Building Improv.	Not Scheduled
SOUTH	FLOORING	Y	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020	2-6	D	-	-	-	\$75,020	-	-
VARIOUS	HVAC	IN PRCSS	UPGRADES PER VANZELM ASSESSMENT	\$500,000	1	C	-	-	\$500,000	-	-	-
EXTERIOR	PAINT	Y	PAINT (PHASES)	\$50,000	2-6	D	-	-	-	\$50,000	-	-
INTERIOR	PAINT	Y	PAINT - NORTH GYM	\$6,300	2-7	D	-	-	-	\$6,300	-	-
INTERIOR	PAINT	Y	PAINT - COMMONS ROOM	\$7,500	2-8	D	-	-	-	\$7,500	-	-
INTERIOR	PAINT	Y	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000	2-9	D	-	-	-	\$3,000	-	-
VARIOUS	ROOFING	Y	REPLACEMENT OF ROOFS (K,D,& S)	\$397,000	2-3	D	-	-	-	\$397,000	-	-
GROUND	SITE IMPRVE	N	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$100,000	1-6	C	-	-	\$50,000	\$550,000	-	-
GROUND	SITE IMPRVE	N	REMOVAL OF WELL HEAD	\$35,000	6	D	-	-	-	\$35,000	-	-
VARIOUS	WINDOWS	IN PRCSS	REPLACEMENT OF WINDOWS (E - S WINGS)	TBD			-	-	-	-	-	-
							-	-	-	-	-	-
							-	-	-	-	-	-
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							-	-	-	-	-	-
			Total	\$2,487,172			\$121,463	\$0	\$732,312	\$2,115,397	\$0	\$18,000