

**Item of Information regarding Transportation  
November 13, 2023**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT  
TRANSPORTATION DEPARTMENT**

**October 2023 - Monthly Review**

The following is the transportation department status for the period of October 1, 2023 to October 31, 2023.

- Authorized staff positions: 46: 39 (7 Total Vacancies)
  - 28 21 Drivers (7 Driver Vacancies)
  - 8: 8 Bus Aides/Monitors
  - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
  - 5: Office – 4 Dispatchers, 1 Director

- On average we transported:
  - Approximately 1212 regular students at least once a day.
  - Approximately 106 Special Needs students at least once a day.
  - Total of approximately 1318 students transported each day.

- We drove:
  - 22 school routes twice a day
  - 13 additional daily runs
  - 84 Field Trips, 25 White Fleet
  - Approximately 1681 Miles total per day for the month.

- We consumed:
  - 6443 gallons of Propane 25,512 Miles
  - 3618 gallons of Diesel for Buses 23,266 Miles
  - 534 gallons of Diesel for White Fleet 3,574 Miles
  - 1501 gallons of Unleaded 17,729 Miles

○ Unit 141 – White Expedition	786 Miles	Police 90 –	330 Miles
○ Unit 142 – White Expedition	272 Miles	Police 91 -	0 Miles
○ Unit 143 – White Suburban	448 Miles	Police 92 -	61 Miles
○ Unit 144 – White Suburban	799 Miles	Police 93 -	2845 Miles
○ Unit 145 – White Suburban	1,522 Miles	Police 94 -	116 Miles
○ Unit 146 – White Suburban	808 Miles	Police 95 -	425 Miles
○ Police 87 –	2644 Miles	Police 97 -	123 Miles
○ Police 88 –	1690 Miles		

- We Processed/Completed:
  - 65 Conduct reports
  - 96 Bus Work Orders
  - 31 White Fleet Work Orders
  - 38 Purchase orders
  - Processed timely and accurate time sheets for our 39 employees.
- We had two drivers make us aware that they are resigning in November. This will make us 8 drivers short.