

NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 9, 2025 Presenter: Deb Caldwell,

Jorge Cabello, Executive Director, Construction Management & Engineering, Fred Morrison, Chair, Facilities Steering Committee

Subject: Facilities Steering Committee

Recommendations for a Long-Range

Facility Plan

Related Page(s): Attachment

PRESENTATION

BACKGROUND INFORMATION

The Texas Education Agency (TEA) mandates that all school districts develop and maintain a long-range facility plan to ensure the adequacy and safety of our facilities. NEISD Board Policy CS (LEGAL) addresses the requirements for a long-range facility plan, which includes considering input from district stakeholders.

In December of 2024, a Facilities Steering Committee of parents, community members and staff was formed to identify and prioritize the needs across our District through a long-range facility plan. The committee met 11 times through June 2025 to examine facility and physical infrastructure and deliberate on future enhancements that may enable us to expand opportunities for our students. The Facilities Steering Committee developed a recommended list of projects for investment over the next five years (attached). This work supports our District's Balanced District Scorecard (4.1).

BOARD ACTION REQUIRED

None