



Collin College

March 2025 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

April 7, 2025

Quality Information

Prepared by**Nuria Cortes**Nuria Cortes
Program Controls Manager**Reviewed by****Melissa Perette**Melissa Perette
Project Campus Manager**Approved By****Tim Smith**Tim Smith
Program Director

Revision History

| Revision | Revision date | Details | Authorized | Name | Position |
|-------------------|---------------|------------------|------------|-----------|------------------|
| First Publication | April 7, 2025 | March '25 Report | Yes | Tim Smith | Program Director |
| | | | | | |
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| | | |

Prepared for:

Collin County Community College District
3452 Spur 399
Suite 327
McKinney, TX 75069

Prepared by:

Nuria Cortes
Program Controls Manager
E: ncortes.aecom@collin.edu

AECOM
13355 Noel Road
4th Floor
Dallas TX, 75240
aecom.com

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1. Introduction

Collin College has currently approved 5 projects that makeup this program, which will be managed by a third-party program management firm. The total budget for the 5 projects comprising this program is \$219,602,567.36. \$1,000,000 was moved from the Security Enhancements budget and \$1,000,000 from the 2 + 2 Academic Alliance budget to the Health Science project.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof replacement proceeding. PD wall rough-in completed except for plumbing one siding drywall. Area J and K framed rough-in underway. Racquetball Court over head rough-in proceeding. Courtyard demo complete, working on footing layout.
- Courtyard Center – Metal studs install and blocking was completed on first and second floor.
- CHEC – GMP was approved by the Board of Trustees. Notice to Proceed was issued to Skanska on March 26th.
- Health Science Center – City of Frisco nearing complete with review of the GMP 1 construction documents. Then project moves into pre-construction meetings at the city that will then release the building permit to being construction. McCarthy is onboarding subcontractors for GMP 1 work to being. Pricing of GMP 2 is ongoing with estimate due April 15th.
- Wylie CTE – The CNA program will now be included and programming for this space is in progress. Schematic Design completion has been extended to 4/28/2025 to implement this change and finalize the program adjacencies and layouts. Impact to the overall construction schedule to be determined.

Items of close attention

- Health Science Center – McCarthy will mobilize on site once permit is obtained for GMP 1.

Budget Summary

- \$93,205,121.16 of the \$219,602,567.36 has been committed to-date in the form of contracts with various vendors.
- \$14,050,804.90 of the \$93,205,121.16 committed amount has been expended to-date.

3. Program Summary

3.1 Program Schedule


| Project | Scope of Work | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | 2027 | | | | | | | | | | | |
|-----------------|--------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|--|--|--|--|--|--|--|--|--|--|--|
| | | January | February | March | April | May | June | July | August | September | October | November | December | January | February | March | April | May | June | July | August | September | October | November | December | January | February | March | April | May | June | July | August | September | October | November | December | | | | | | | | | | | | |
| Plano Campus | Renovations & Upgrades | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CYC | Departmental Relocations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CHEC | Departmental Relocations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Health Sciences | New Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wylie - CTE | New Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Planning & Programming

Design & Construction Documents

Construction

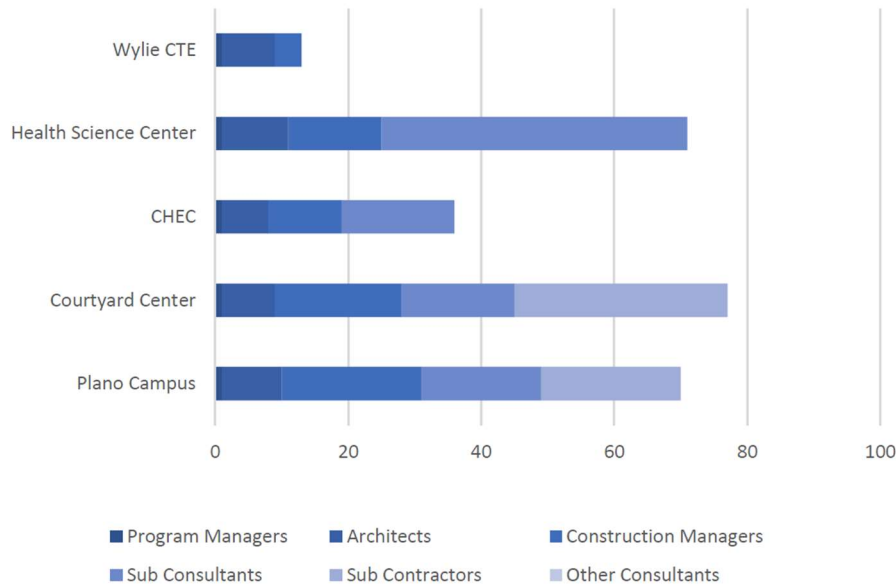
Final Completion & Close-Out


We Are Here

3.2 Program Budget

| Cost Summary | | | | | | | |
|---------------------------------------|-------------------------|-------------------------|------------------------|-----------------------|------------------------|---------------------|------------------------|
| Budget Group | Original Budget | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date |
| Construction, Equipment & Furnishings | \$157,491,962.00 | \$186,104,456.00 | \$74,577,021.33 | \$226,342.00 | \$74,803,363.33 | \$0.00 | \$5,087,484.95 |
| Contingency | \$6,283,353.00 | \$10,568,775.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Investigation, Testing & Verification | \$2,847,939.00 | \$3,146,268.00 | \$694,835.00 | \$0.00 | \$694,835.00 | \$270,579.00 | \$51,365.00 |
| Management, Design & Pre-Construction | \$17,145,727.36 | \$19,330,275.36 | \$16,883,594.01 | \$774,800.00 | \$17,658,394.01 | \$19,000.00 | \$8,911,954.95 |
| Miscellaneous | \$393,015.00 | \$452,793.00 | \$48,528.82 | \$0.00 | \$48,528.82 | \$20,083.00 | \$0.00 |
| Total | \$184,161,996.36 | \$219,602,567.36 | \$92,203,979.16 | \$1,001,142.00 | \$93,205,121.16 | \$309,662.00 | \$14,050,804.90 |

3.3 Current Personnel Estimate





It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 267 employees contributing to the program's progress.

Courtyard Renovation

Page 8 of 16



CHEC Renovation

| | | | | | | | | | | | | | | |
|---|--|---------------------------------|--|------------------|--|--|---------------------------------|--------------------------|-------------|----------------------------------|-------------|-----------|---|-------------|
| Project Name CHEC Renovation | | |   | | Schedule | | | | | | | | | |
| Project Name CHEC Renovation | | Project Number PJ1066 | Scope Description *Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor. | | Activity | Baseline Finish | Planned Finish | Actual Finish | | | | | | |
| Project Type Renovation | | Project Phase (Blank) | | | BOT Approval of A/E Procurement Method | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 ✓ | | | | | |
| Project Manager Melissa Perette | | Contractor/CM Skanska | | | Architect IN2 Architecture | BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 ✓ | | | | |
| Project Directory | | Company | | | Project Role | | BOT Approval of Recommended A/E | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 ✓ | | | |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | BOT Approval of Program Manager | 2/27/2024 | 2/27/2024 | ↑ | 2/27/2024 ✓ |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | Architect Mobilized | 5/17/2024 | 5/17/2024 | ↑ | 5/17/2024 ✓ |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | BOT Approval of Recommended CMAR | 5/26/2024 | 5/26/2024 | ↑ | 5/28/2024 ✓ |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | 100% CDs Complete | 11/1/2024 | 2/14/2025 | ↑ | 2/14/2025 ✓ |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | GMP Submittal | 12/1/2024 | 2/20/2025 | ↑ | 2/20/2025 ✓ |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | BOT Approval of GMP | 12/10/2024 | 3/25/2025 | ↑ | 3/25/2025 ✓ |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | Obtain Building Permit | 12/20/2024 | 4/16/2025 | ↑ | |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | Contractor Mobilized | 1/6/2025 | 4/17/2025 | ↑ | |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | Substantial Completion | 4/1/2026 | 4/1/2026 | ↑ | |
| AECOM Technical Services, Inc. | | Collin College | | IN2 Architecture | | Skanska | | RWB Consulting Engineers | | Final Completion | 5/1/2026 | 5/1/2026 | ↑ | |

| Progress Summary | |
|------------------|---|
| Status Date | Notes |
| 3/31/2025 | CHEC GMP was approved by the Board of Trustees. Notice to Proceed was issued to Skanska on 3/26/2025. |

| Cost Summary | | | | | | | |
|---------------------------------------|-----------------------|-----------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| Budget Group | Original Budget | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date |
| Construction, Equipment & Furnishings | \$7,172,040.00 | \$7,172,040.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contingency | \$562,950.00 | \$543,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Investigation, Testing & Verification | \$117,927.00 | \$117,927.00 | \$9,530.00 | \$0.00 | \$9,530.00 | \$91,003.00 | \$0.00 |
| Management, Design & Pre-Construction | \$860,348.36 | \$879,348.36 | \$825,348.36 | \$5,000.00 | \$830,348.36 | \$19,000.00 | \$281,473.00 |
| Miscellaneous | \$6,540.00 | \$6,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$8,719,805.36 | \$8,719,805.36 | \$834,878.36 | \$5,000.00 | \$839,878.36 | \$110,003.00 | \$281,473.00 |

Plano Renovation

| | | | | | | | |
|---|------------------------|---|------------------------|--|--------------------------|----------------------------|-------------------------|
| Project Name Plano Renovation | |   | | Schedule | | | |
| Project Name Plano Renovation | | Project Number PJ1064 | | Activity | | | |
| Project Type Renovation | | Project Phase Design | | Baseline Finish | | | |
| Project Manager Tim Smith | | Contractor/CM Skanska | | Planned Finish | | | |
| | | Architect IN2 Architecture | | Actual Finish | | | |
| Project Directory | | | | Scope Description | | | |
| Company | | Project Role | | * Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas | | | |
| AECOM Technical Services, Inc. Collin College Skanska IN2 Architecture BAI, LLC Dunaway Foodservice Design Professional MATSON DRISCOLL & DAMICO LLP Price Consulting, Inc. RWB Consulting Engineers | | Program Manager Owner Construction Manager-at-Risk A/E | | | | | |
| Progress Summary | | | | | | | |
| Status Date | | Notes | | | | | |
| 3/31/2025 | | Roof replacement proceeding. PD Wall rough in complete except for plumbing one siding drywall. Area J and K framed rough in underway. Racquetball Court over head rough in proceeding. Courtyard demo complete working on footing layout. | | | | | |
| Cost Summary | | | | | | | |
| Budget Group | Original Budget | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date |
| Construction, Equipment & Furnishings | \$62,835,304.00 | \$74,293,298.00 | \$68,164,777.07 | \$226,342.00 | \$68,391,119.07 | \$80,342.97 | \$5,087,484.95 |
| Contingency | \$2,372,401.00 | \$2,908,102.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Investigation, Testing & Verification | \$1,150,911.00 | \$1,359,240.00 | \$585,959.00 | \$0.00 | \$585,959.00 | \$0.00 | \$45,085.00 |
| Management, Design & Pre-Construction | \$6,895,542.00 | \$8,078,310.00 | \$6,987,542.26 | (\$10,000.00) | \$6,977,542.26 | \$0.00 | \$4,090,891.30 |
| Miscellaneous | \$305,272.00 | \$361,050.00 | \$68,611.82 | \$0.00 | \$68,611.82 | \$0.00 | \$0.00 |
| Total | \$73,559,430.00 | \$87,000,000.00 | \$75,806,890.15 | \$216,342.00 | \$76,023,232.15 | \$80,342.97 | \$9,223,461.25 |

Health Science Center

Project Name

Health Science Center

Project Name

Health Science Center

Project Number

PJ1067

Project Type

New

Project Phase

Programming

Project Manager

Penny Busch

Contractor/CM

McCarthy Building Comp...

Architect

PBK Architects, Inc.

Project Directory

| Company | Project Role |
|-----------------------------------|------------------------------|
| JQ Engineering (IMEG) | Structural Engineer |
| AECOM Technical Services, Inc. | Program Manager |
| Collin College | Owner |
| RWB Consulting Engineers | MEP |
| CCA Landscape Architects, Inc. | Landscape Architect |
| McCarthy Building Companies, Inc. | Construction Manager-at-Risk |
| RLK Engineering | Civil Engineer |
| PBK Architects, Inc. | A/E |
| PBK | |

Scope Description

Construction of new Health Science Center, Frisco, Texas

The building will be:
3 stories totaling 120,000 square feet
90,000 square feet to be finished out, 30,000 square feet to remain shell
New Programs:
MLT
Radiography
Cath Lab
Nuclear Med
CT Technology
MRI Technology
Programs Moving or Expanding:
Nursing
Diagnostic Sonography (program move from McKinney)
Physical Therapy Assistant
Health Professions
Interdisciplinary Spaces:
AR/VR Lab space Healthcare Simulation space

Schedule

| Activity | Baseline Finish | Planned Finish | Actual Finish |
|---------------------------------------|-----------------|----------------|---------------|
| BOT Approval of RFP by City of Frisco | 3/20/2024 | 3/20/2024 | 3/20/2024 |
| Architect Mobilized | 4/30/2024 | 4/30/2024 | 4/30/2024 |
| Programming | 7/30/2024 | 8/15/2024 | 8/15/2024 |
| Schematic Design | 9/30/2024 | 10/4/2024 | 10/4/2024 |
| Design Development Completion | 12/20/2024 | 12/20/2024 | 12/18/2024 |
| GMP 1 Package Issuance | 12/22/2024 | 12/18/2024 | 12/18/2024 |
| GMP 1 Package Bidding | 1/15/2025 | 1/24/2025 | 1/24/2025 |
| BOT Approval of GMP 1 | 2/25/2025 | 2/25/2025 | 2/25/2025 |
| Contractor Mobilized | 2/26/2025 | 2/26/2025 | |
| GMP 2 - 100% CDs Issuance | 3/28/2025 | 2/28/2025 | 2/28/2025 |
| GMP 2 - 100% CDs Bidding | 4/18/2025 | 4/15/2025 | |
| Foundations Complete | 4/30/2025 | 8/5/2025 | |
| BOT Approval of GMP 2 | 5/31/2025 | 5/27/2025 | |
| Structures Complete | 2/28/2026 | 12/3/2025 | |
| Interior Finish-Out Complete | 7/15/2026 | 9/16/2026 | |
| Substantial Completion | 7/31/2026 | 11/30/2026 | |
| Temporary CO | 8/7/2026 | 10/31/2026 | |
| Final CO | 8/14/2026 | 11/30/2026 | |
| Final Completion | 8/31/2026 | 12/9/2026 | |
| Owner Occupancy | 8/31/2026 | 1/19/2027 | |
| Student Occupancy | 8/31/2026 | 1/19/2027 | |



Progress Summary

| Status Date | Notes |
|-------------|--|
| 3/31/2025 | City of Frisco nearing complete with review of the GMP 1 construction documents. Then project moves into pre-construction meetings at the city that will then release the building permit to begin construction. |
| 3/31/2025 | CM is onboarding subcontractors for GMP 1 work to begin. Pricing of GMP 2 is ongoing with estimate due 4/15/25. |

Cost Summary

| Budget Group | Original Budget | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date |
|---------------------------------------|-----------------|-----------------|----------------|------------------|-------------------|---------------------|------------------|
| Construction, Equipment & Furnishings | \$47,793,062.00 | \$61,793,062.00 | \$2,036,478.26 | \$0.00 | \$2,036,478.26 | \$0.00 | \$0.00 |
| Contingency | \$1,987,031.00 | \$4,130,232.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Investigation, Testing & Verification | \$777,028.00 | \$777,028.00 | \$27,195.00 | \$0.00 | \$27,195.00 | \$270,579.00 | \$0.00 |
| Management, Design & Pre-Construction | \$5,212,227.00 | \$6,069,027.00 | \$5,162,227.03 | \$774,800.00 | \$5,937,027.03 | \$0.00 | \$3,802,330.00 |
| Miscellaneous | \$44,652.00 | \$44,652.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$55,814,000.00 | \$72,814,001.00 | \$7,225,900.29 | \$774,800.00 | \$8,000,700.29 | \$270,579.00 | \$3,802,330.00 |

Wylie CTE

| Project Name Wylie CTE | |   | | Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------|--|-----------------------|---|-----------------------|--------------------------------|---------------------|----------------|--|-----------------------------|--|--------------------------|--|---------|--|---|--|--|--|----------|-----------------|----------------|---------------|--|-----------|-----------|---------------|---------------------------------|-----------|-----------|---------------|--|-----------|-----------|---------------|---------------------|------------|------------|----------------|-------------|------------|----------|--------------|------------------|-----------|-----------|---|-----------------------------|-----------|-----------|---|-----------------------------|-----------|-----------|---|-------------------------------------|------------|------------|---|---------------------|-----------|-----------|---|---------------------|------------|------------|---|------------------------------|-----------|-----------|---|------------------------|----------|----------|---|----------|-----------|-----------|---|------------------|----------|----------|---|-------------------|-----------|-----------|---|
| Project Name Wylie CTE | | Project Number PJ1068 | | Scope Description | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Type New | | Project Phase Programming | | Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 50,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Manager Kella Hilton | | Contractor/CM Skanska | | Architect Page Southerland Page... | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Directory | | | | Progress Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td></td> </tr> <tr> <td>Collin College</td> <td></td> </tr> <tr> <td>Page Southerland Page, Inc.</td> <td></td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> <tr> <td>Skanska</td> <td></td> </tr> </tbody> </table> | | | | Company | Project Role | AECOM Technical Services, Inc. | | Collin College | | Page Southerland Page, Inc. | | RWB Consulting Engineers | | Skanska | | <table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ 1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>↑ 9/24/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E and CMAR Firms</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>↑ 9/24/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>10/21/2024</td> <td>10/21/2024</td> <td>↑ 11/11/2024 ✓</td> </tr> <tr> <td>Programming</td> <td>12/17/2024</td> <td>2/5/2025</td> <td>↑ 2/5/2025 ✓</td> </tr> <tr> <td>Schematic Design</td> <td>2/18/2025</td> <td>4/28/2025</td> <td>↑</td> </tr> <tr> <td>Design Development Drawings</td> <td>4/22/2025</td> <td>4/22/2025</td> <td>↑</td> </tr> <tr> <td>100% Construction Documents</td> <td>8/29/2025</td> <td>8/29/2025</td> <td>↑</td> </tr> <tr> <td>GMP - Building shell and finish out</td> <td>10/27/2025</td> <td>10/27/2025</td> <td>↑</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/9/2025</td> <td>12/9/2025</td> <td>↑</td> </tr> <tr> <td>Structures Complete</td> <td>11/13/2026</td> <td>11/13/2026</td> <td>↑</td> </tr> <tr> <td>Interior Finish-Out Complete</td> <td>4/28/2027</td> <td>4/28/2027</td> <td>↑</td> </tr> <tr> <td>Substantial Completion</td> <td>5/3/2027</td> <td>5/3/2027</td> <td>↑</td> </tr> <tr> <td>Final CO</td> <td>5/14/2027</td> <td>5/14/2027</td> <td>↑</td> </tr> <tr> <td>Final Completion</td> <td>6/4/2027</td> <td>6/4/2027</td> <td>↑</td> </tr> <tr> <td>Student Occupancy</td> <td>8/25/2027</td> <td>8/25/2027</td> <td>↑</td> </tr> </tbody> </table> | | | | Activity | Baseline Finish | Planned Finish | Actual Finish | BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | ↑ 1/26/2024 ✓ | BOT Approval of Program Manager | 9/24/2024 | 9/24/2024 | ↑ 9/24/2024 ✓ | BOT Approval of Recommended A/E and CMAR Firms | 9/24/2024 | 9/24/2024 | ↑ 9/24/2024 ✓ | Architect Mobilized | 10/21/2024 | 10/21/2024 | ↑ 11/11/2024 ✓ | Programming | 12/17/2024 | 2/5/2025 | ↑ 2/5/2025 ✓ | Schematic Design | 2/18/2025 | 4/28/2025 | ↑ | Design Development Drawings | 4/22/2025 | 4/22/2025 | ↑ | 100% Construction Documents | 8/29/2025 | 8/29/2025 | ↑ | GMP - Building shell and finish out | 10/27/2025 | 10/27/2025 | ↑ | BOT Approval of GMP | 12/9/2025 | 12/9/2025 | ↑ | Structures Complete | 11/13/2026 | 11/13/2026 | ↑ | Interior Finish-Out Complete | 4/28/2027 | 4/28/2027 | ↑ | Substantial Completion | 5/3/2027 | 5/3/2027 | ↑ | Final CO | 5/14/2027 | 5/14/2027 | ↑ | Final Completion | 6/4/2027 | 6/4/2027 | ↑ | Student Occupancy | 8/25/2027 | 8/25/2027 | ↑ |
| Company | Project Role | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AECOM Technical Services, Inc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Collin College | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Page Southerland Page, Inc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RWB Consulting Engineers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Skanska | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity | Baseline Finish | Planned Finish | Actual Finish | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | ↑ 1/26/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Program Manager | 9/24/2024 | 9/24/2024 | ↑ 9/24/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Recommended A/E and CMAR Firms | 9/24/2024 | 9/24/2024 | ↑ 9/24/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Architect Mobilized | 10/21/2024 | 10/21/2024 | ↑ 11/11/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Programming | 12/17/2024 | 2/5/2025 | ↑ 2/5/2025 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 2/18/2025 | 4/28/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Drawings | 4/22/2025 | 4/22/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100% Construction Documents | 8/29/2025 | 8/29/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP - Building shell and finish out | 10/27/2025 | 10/27/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of GMP | 12/9/2025 | 12/9/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Structures Complete | 11/13/2026 | 11/13/2026 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Interior Finish-Out Complete | 4/28/2027 | 4/28/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 5/3/2027 | 5/3/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final CO | 5/14/2027 | 5/14/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Completion | 6/4/2027 | 6/4/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Student Occupancy | 8/25/2027 | 8/25/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Status Date Notes | | | | 3/31/2025 The CNA program will now be included and programming for this space is in progress. Schematic Design completion has been extended to 4/28/2025 to implement this change and finalize the program adjacencies and layouts. Impact to the overall construction schedule to be determined. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Budget Group | Original Budget | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction, Equipment & Furnishings | \$34,700,000.00 | \$37,854,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingency | \$1,066,490.00 | \$2,706,010.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Investigation, Testing & Verification | \$720,000.00 | \$810,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Management, Design & Pre-Construction | \$3,481,510.00 | \$3,593,490.00 | \$3,217,740.00 | \$0.00 | \$3,217,740.00 | \$0.00 | \$495,901.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous | \$32,000.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$40,000,000.00 | \$45,000,000.00 | \$3,217,740.00 | \$0.00 | \$3,217,740.00 | \$0.00 | \$495,901.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

5 Completed Items

5.1 General Program

- Bond Facilities Meeting was held on March 3rd, 10th, 17th, 25th and 31st

5.2 Procurement

- No Procurement Items are completed at this time

5.3 Design

- Health Science Center, Design team finalized interior finishes with Collin team

5.4 Pre-Construction

- CHEC, GMP Review meeting was held with Collin College, IN2, AECOM, and Skanska on March 6th
- CHEC, Phasing meeting was held between AECOM and Collin College on March 10th
- CHEC, Add alternates meeting was held between Collin College and AECOM on March 13th
- CHEC, GMP 2 received Board approval on March 25th

5.5 Construction

- Plano Campus OAC meetings were held on March 6th, 13th, 20th, and 27th
- Courtyard Center OAC meetings were held on March 6th, 13th, 20th, and 27th
- Plano Campus, Door Frames and Hardware meeting was held between AECOM and Skanska on March 4th
- Special Inspections meetings for Plano Campus, CHEC, and Courtyard Center was held between AECOM, IN2, Skanska, and Braun Intertec on March 12th
- Plano Campus, MEP meeting was held between AECOM, Skanska, RWB, and Mechanical Partners on March 18th
- Plano Campus, Plan Review discussion was held between AECOM, IN2, Skanska, Price Consulting, FM Global, and Merit Roofing on March 26th

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items are completed at this time

6 Pending Items

6.1 General Program

- No General Program items are pending at this time

6.2 Procurement

- Health Science Center, Farnsworth proposal submitted for final approval and PO to be issued.
- Health Science Center, Braun responded to team comments. Team reviewing the response and then Braun to revise proposal accordingly.

- CHEC, Farnsworth proposal for Commissioning Services will be getting revised

6.3 Design

- Health Science Center, pending final comments from City of Frisco on Site Plan Review and GMP 1 documents

6.4 Pre-Construction

- Health Science Center, McCarthy onboarding subcontractors for GMP 1 is ongoing
- Health Science Center, McCarthy bidding of GMP 2 package is targeting April 15th to submit their estimate
- CHEC, Skanska has issued Letters of Intent to subcontractors

6.5 Construction

- Plano Campus, roof work will continue. PD and J rough-in inspection mid-April will continue drywall install. K plumbing rough-in will continue. Racquetball court MEP over head work will continue. Locker room demo to start. Courtyard review and adjustment to footing locations and demo of paving.
- Courtyard Center, one siding walls to being on Floors 1 and 2. Following will be tape and float.

6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time

7 Progress Pictures

7.1 Plano Campus Renovations



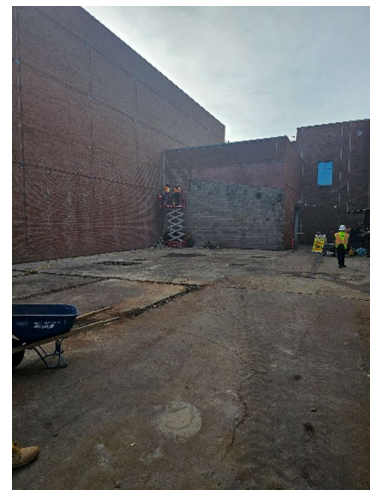
Area K Mechanical Rough-In



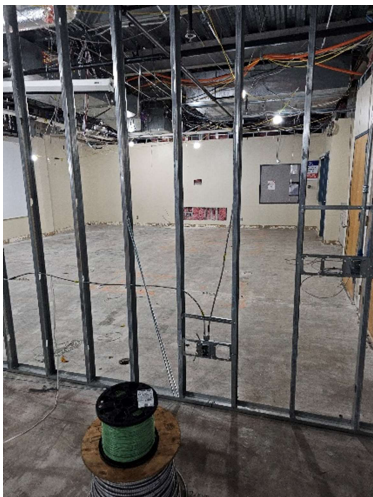
Install of New Section of the Roof



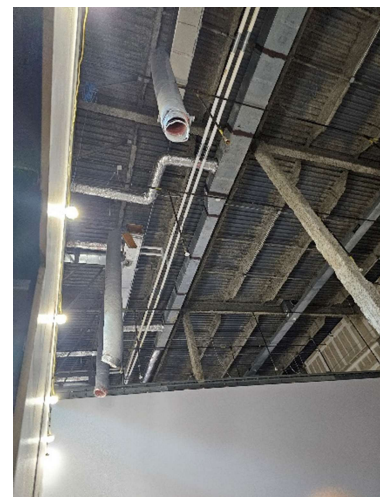
PD – Aux Services 1 Side Drywall



Fine Arts Courtyard

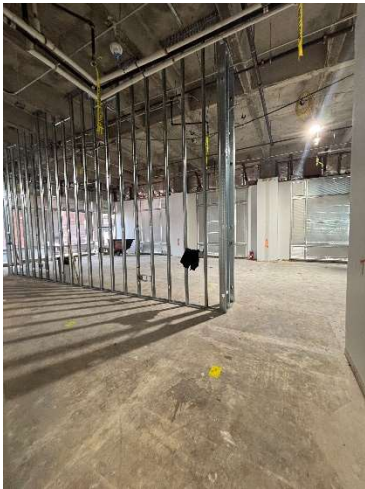


Area J Electrical Rough-In

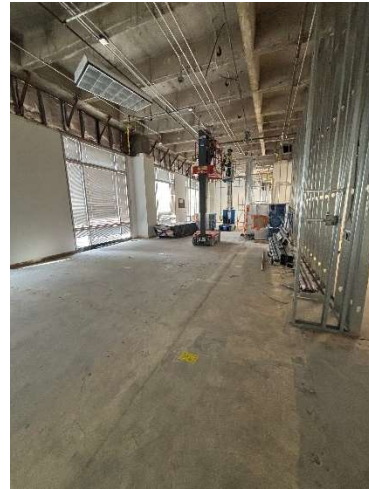


Racquetball Court Mechanical Demo

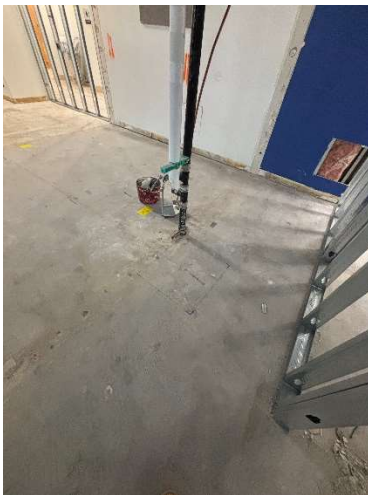
7.2 Courtyard Center



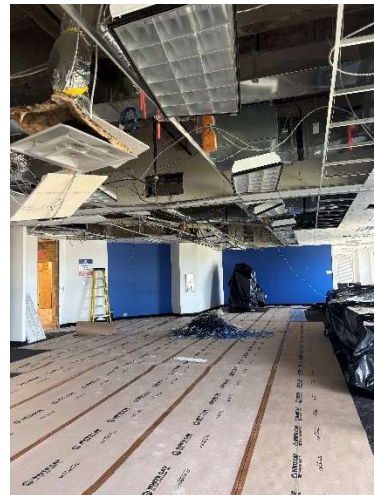
1st Floor – Cosmetology Lab 2 shampoo area with chair areas on other side of wall



1st Floor – Cosmetology Lab near storage room



1st Floor – Cosmetology Lab Shampoo Area Near Storage Room



4th Floor – New IT Area Demo



4th Floor – Police Area Locker rooms to be added