

Galveston Independent School District  
 Deferred Maintenance Priority Repairs Budget Request  
 September 15, 2020

Location	Priority	Description of Need	Budget Amount
Annex	1	Replace doors front of building on Avenue T- The current door system is deteriorated and almost at the point of it being unrepairable. The door design allows wind driven rain to penetrate the opening into the conditioned space. The doors are a safety issue and need to be replace to ensure they are securable.	\$30,000
Oppe/Parker	1	Replace existing Pa System for entire building. Current system is obsolete and we are have issues locating repair parts for them. We need to start changing out the systems around the district. As we replace the systems, the current ones will be used for parts to ensure the others make the change out district-wide. The new systems will be tied into the IP phone system and have many accessibility options to provide flexibility for the campus level and district level communications. \$20k each	\$40,000
Ball High	2	Repair Theatrical rigging system on stage. Current system was inspection and deficiencies were identified which need to be repaired. The immediate repair items have already been complete. These items are the need attention items, which needs to be addressed prior to the system being re-inspected and given a good evaluation.	\$90,000
Ball High	2	Cafeteria Door Hardware, Band Exterior Door Hardware, Exterior Door Storefront on 43 <sup>rd</sup> street, Athletic Entrance Doors, Weight Room Exterior Door, Cate area Exterior Door, Exterior door by Welding, Loading Dock Area, and training room exterior door. Hardware replacement on each set of doors.	\$70,000
Ball High	2	Replace Chiller Plant A – 400 ton. Chiller is 1995 beyond useful life, inefficient, repair cost are going up annually.	\$350,000
Ball High	2	Replace all a/c control systems and actuators on all a/c systems	\$1,000,000
La Morgan	1	Replace d/x unit and ahu for office suite.	\$130,000
Softball	2	LED – Sports light retrofit. Current lights cost \$10,000-\$20,000 annually to maintain. 10-year warranty on retrofit. (using existing poles)	\$125,000
Baseball	2	LED – Sports light retrofit. Current lights cost \$10,000-\$20,000 annually to maintain. 10-year warranty on retrofit. (using existing poles)	\$250,000
District-Wide	1	Roof Repairs / Maintenance	\$100,000
District-Wide	2	Security Cameras and Server for SPED areas around district; Rosenberg, Austin, Ball, Oppe, Burnet	\$35,000
District-Wide	2	Exterior Security Camera Priority Locations, Bus loading areas, playgrounds and main entrances.	\$50,000
Ball High	1	Small Gym Chill Water Insulation Replacement; Insuation is failing inside the small gym where it routes from Chiller Room A to the roof. This is above the wood floor in this section	\$20,000

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Ball High	1	Chiller Plant B chill water pipe insulation and chiller insulation replacement. Chiller room Plant B chill water pipe insulation and chiller 1& pipe insulation has failed and needs to be replaced. The pipe insulation needs to be replaced in the chiller room B, Boiler Room B and section exposed outside above back exit near back of dance room.	\$60,000
MECC	1	Chill Water Pipe Insuation has failed throughout the building. All pipe insulation needs to be replaced for main ahu's, gym ahu, cafeteria, kitchen and main chiller room including branch sections connection locations. Also, old insuation on existing Chiller (16 years old) needs to be replaced.	\$70,000
Crenshaw	1	Replace 1 Chiller for cooling entire building	\$225,000
Total Priority 1			\$675,000
Total Priority 2			\$1,970,000
Total Priority 1 and 2			<b>\$2,645,000</b>





HOT









TODAY IS  
JUST A  
FOR A  
GOOD DAY



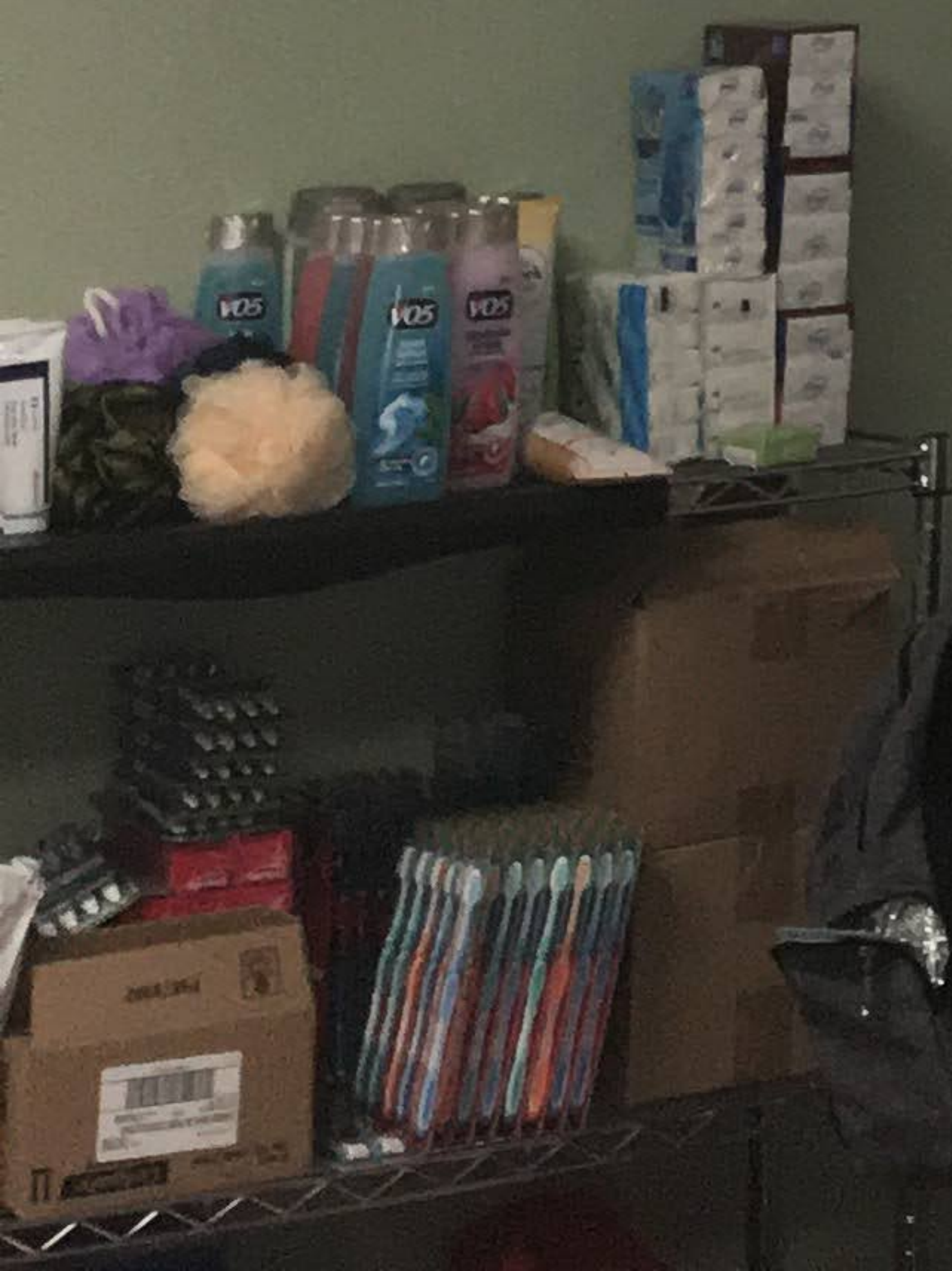




The first mile  
doesn't count!



let your light shine  
← →

















**PUSH**

**PUSH**





**PUSH**

**PUSH**











Mixed Martial Arts

BRAND



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