

# **Board of Trustees Meeting**

July 7, 2025



# **Facilities**

Rickey Wallace

### Why we do what we do!









### What do we cover?

- A total of 43 sites
- 25 of these are campuses
- Total AISD square footage 7,461,763
- Building footprint square footage 3,248,735
- Total acres maintained 659
- From 7/1/24 to 6/24/25
- Work orders Received 10,460
  - PM Received

• Total

11,600

1140







### Electrical

Joanna Townsley, David Sigala, E.J. Quintanilla, Zach McFerrin





Lighting concerns are put in place regarding recommended light levels and uniformity

Ensure that emergency lighting is functioning properly

Make sure power is sufficient for kitchen equipment and HVAC mechanical equipment

Give safety recommendations on power-strips/extension cords and overloading circuits









### General Facilities/Groundskeeping

Daniel Limon, Keith Conway, Nick Solis, Jose Escamilla, Nathan Kohler, Nick Martinez, Mike Murillo, Eli Ochoa, Randy Sparks, John Tonche, Ruben Valdez, Toby Tonche, Cory Rodriquez, Reagan Smith, Ernesto Vargas, Rene Pedroza, John Childs





Oversee grounds, including trash, debris, etc.

Overall curb appeal

Safety

- a. Pesticides/Herbicides
- b. Exterior gates
- c. Slip, trip, or fall hazards identified

All playground equipment safe and functional Ensure handrails are not damaged or unsecured









## **Building Shop**

Juan Zertuche, Ramon Aguirre, Scot Baber, Felipe Herrera, Clay Jowers, George Perez, Steve Pinnock, Josh Roemisch



Locksmith on staff

Replace missing/damaged ceiling tiles

Millwork/cabinetry

Flooring replacement

IAQ concerns

Roof repair

Gutter clean-out







### Paint Shop

Chane Christie, Francisco Soto, Will Harris



"Colorful words" are quickly covered up and/or erased

Classrooms/hallways and exterior spaces are painted to professional grade









### **Plumbing Shop**

Nate Shelburne, Bryant Snider, Esmeal Garcia, Steve Garcia, Fred Ibarra, Mike Reeder



Ensure that water is flowing

Solid waste is flowing and disposing of appropriately and to the appropriate places

Bi-annual gas testing

Keep plumbing out of site

1st responders to gas smells









Patrick South, Pete Escobedo, Gilbert Delgado, Sean Sneed, Bryce Martinez, Eric Escobedo





Ensure spaces are conditioned to achieve optimal comfort level

ASHRAE standards met for ventilation

- a. Filter exchanges
- b. Supply/return cycling rec. met

Clean coils

Minimal noise from air flow and/or mechanical equipment

Ensure clean ice in ice makers throughout AISD







### **Energy Management**

Todd Whisenhunt

- •Board of Trustees policy Approved October 10, 2011 •Ensure comfortable learning environment for students and staff
- •Conserve our natural resources
- •Save money on utility costs
- •Control **HVAC schedules** with energy management System (EMS) adhering to established guidelines
- Daily campus energy audits
- Analysis of data with use of EnergyCap (ECAP)
  Interval Data analysis using Smart Meter Texas
  Interpersonal communication within all areas of AISD
- •Educate all staff on energy program expectations •Conduct holiday **shutdowns** on each campus









### **Custodial Services**



Micah Clay, Kayla Taylor, Mark Cortez, Juan Lozano, Isac Ramirez

Responsible management of supplies and ensuring they are readily available

Keep surfaces sanitary

Daily removal of trash

Disinfect high-touch areas

Send out team of "1<sup>st</sup> responders" to assist/lead at Facilities emergencies

Assist with logistical setup of tables/chairs for extra-curricular/special events



### Administration

Bryan Mannke, Kristina Dello, Tamara Raughton, David Raughton, Rickey Wallace





Maintain Inventory

Manage work orders / PM database

Enter and receive requisitions

Maintain Safety Data Sheets (SDS) for AISD

Issue materials for the needed work orders

Receive PO confirmations from Purchasing Department





### Any Questions?