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To: Dr. Dave Palzet, Superintendent
From: Griffin L. Sonntag, Business Manager/CSBO
Date: September 12, 2023
Re: Final Budget

Executive Summary

At the August 16, 2023, Board of Education meeting, the tentative budget was presented. No changes were made from the tentative budget for the final budget.

Please see the FY24 Final Budget Summary on the following page.

Timeline for budget adoption:

The tentative budget was presented at the August 16, 2023, Board of Education meeting and placed on display for more than 30 days. A budget hearing will be held on Wednesday, September 20, 2023, at 6:00 p.m. in the Pleasantdale School District 107 Administration Building. The FY24 Budget will be formally adopted at the Board of Education meeting following the budget hearing on September 20th.

Conclusion:

A budget is a roadmap and is constructed by taking the best information that we have at the time it is made. I believe this final budget continues to be fiscally responsible for the taxpayers of Pleasantdale School District 107 while offering our students the highest levels of education every single day.

Setember 20, 2023

SURPLUS (DEFICIT)