

# Terrell Independent School District

## Executive Summary Report

Date	District Objective	
June 18, 2026	<p><b>Goal 2:</b> School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p><b>Goal 4:</b> Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds</p>	

**Agenda Item:** Consider Approval of Transportation Services Amendment No.1 to Agreement and Authorize the Superintendent to Execute Agreement

**Summary:**

A solicitation for proposals for transportation services RFP 2425-008 was issued 01/25/25. Three (3) responses were received and evaluated by the appointed committee. On April 21, 2025, the Board of Trustees awarded the contract to Goldstar Transit, Inc for an initial term of five (5) years, July 1, 2025 through June 30, 2030, with the option to renew annually for five (5) additional years.

Section 14.d of the executed agreement allows for the rates to be adjusted annually by the percentage increase in the CPI-U for the twelve-month period ending March 31<sup>st</sup> of each year. Accordingly, the rate increase for the period July 1, 2026 through June 30, 2027 will be 3%, an estimated increase of \$82,817.

The total estimated annual transportation cost is expected to be \$2,843,370 which does include an estimated cost for extra-curricular activities and field trips. In addition to the bus transportation services, Goldstar will begin managing the district's white fleet utilized by staff. The estimated cost for this service is not expected to exceed \$48,000.

**Attachments:**

Amendment No.1 to Agreement

**Administrative Recommendation:**

It is the recommendation of the Superintendent for the Board of Trustees to approve Amendment No.1 to Agreement with Goldstar Transit, Inc for transportation services and white fleet management, and authorize the Superintendent to execute the amendment as presented.

**Budget/Funding**

All funding sources