HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

Date: November 12, 2024

Agenda Item: J.1

Board Goal: Community Relations

Subject: Report of Hays CISD Demographics – Population and Survey Analysts (PASA)

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer

A. **Purpose of Agenda Item:**
☐ **Action needed**   ☒ **Information only**   ☐ **Receive input**

B. **Authority for This Action**:
☐ **Local Policy**   ☐ **Law or Rule**   ☒ **N/A**

C. **Goal or Need Addressed:**
Provide accurate data for student services and facilities planning.

D. **Summary:**
☒ **Previous board action relating to this item**: The Board approved PASA to provide demographic and planning services on December 11, 2023.
☐ **Future action anticipated** – We anticipate receiving an annual demographic update.
☒ **Background information** – PASA's services include geocoding all students, projecting student population, providing grade-level projects, and long-range facility planning. In completing their work, they commit to spending an extensive amount of time in the district gathering information in person. Population and Survey Analysts (PASA), previously worked with Hays CISD in the early 2000's.

E. **Comments Received:**
☒ **Cabinet**   ☐ **DLT**   ☒ **FBOC**   ☐ **Teacher Org. Reps.**   ☐ **Other:**

F. **Administrative Recommendation:** None, Information only.
Advantages and benefits of this proposal: N/A
Expected results in terms of student benefit/achievement: Accurate data facilitates good planning.
Effect of this action on other parts of the system: This data is used for staffing and facility planning
Consequences of not approving this recommendation: N/A

G. **Fiscal Impact and Cost: Amount:** N/A
☐ **Budget**   ☐ **Bond**   ☐ **Grant/Special Funds**   ☐ **Other**
☐ **Budget Amendment Needed**
Prior Year Spending –
Future/Ongoing -

H. **Monitoring and Reporting Time Line:**
Person responsible for evaluating this decision or action: Max Cleaver
Evaluation method and time line: N/A
Next report to the board: 4th Quarter 2025

I. **Suggested Motion:**
None, information only.