

April

| | McKinley | Jefferson | Lincoln | Roosevelt | Middle School | High School | ALC | FOA - Elem | FOA - MS | FOA - HS | Total Served @ FPS | Plus: Projected Tuition | Projected Total ADM |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|-----------------------|----------------------------|------------------------|
| Early Childhood | 70 | | | | | | | | | | 70 | | 70 |
| VPK | 46 | | | | | | | | | | 46 | | 46 |
| Kindergarten | | 87 | 85 | 58 | | | | | | | 229 | | 229 |
| 1 | | 67 | 68 | 73 | | | | | | | 207 | | 207 |
| 2 | | 50 | 67 | 46 | | | | | | | 163 | | 163 |
| 3 | | 65 | 70 | 61 | | | | | | | 196 | | 196 |
| 4 | | 71 | 83 | 50 | | | | | | | 204 | | 204 |
| 5 | | 57 | 76 | 69 | | | | | 4 | | 207 | | 207 |
| 6 | | | | | 208 | | | | 6 | | 214 | | 214 |
| 7 | | | | | 212 | | | | 12 | | 224 | | 224 |
| 8 | | | | | 256 | | | | 14 | | 270 | | 270 |
| 9 | | | | | | 240 | 9 | | | 11 | 260 | | 260 |
| 10 | | | | | | 247 | 20 | | | 16 | 283 | | 283 |
| 11 | | | | | | 206 | 30 | | | 27 | 263 | | 263 |
| 12 | | | | | | 202 | 51 | | | 27 | 280 | | 280 |
| Total | 116.00 | 397.01 | 448.17 | 355.44 | 675.94 | 895.28 | 110.00 | - | 35.94 | 81.11 | 3,115 | - | 3,115 |
| Drop vs last mo. | - | (2) | 0 | (9) | (6) | (3) | 1 | - | 4 | 1 | (13) | | |

Faribault Public Schools Enrollment Report by Month

| | School Year 2022 - 2023 | | | | | | | | | | Enrollment Used for FY23 Adopted Budget | | | | |
|-------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|---|------------------------|----------------------------|-------------------------------|--------------|
| | September | October | November | December | January | February | March | April | May | YTD Average | Plus: Projected Tuition | Projected Total ADM | Served @ FPS | Plus: Projected Tuition | Total |
| Early Childhood | 64 | 69 | 70 | 70 | 70 | 70 | 70 | 70 | - | 69 | 2 | 71 | 66 | 2 | 68 |
| VPK | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | - | 46 | | 46 | 46 | | 46 |
| Kindergarten | 241 | 245 | 244 | 242 | 241 | 241 | 239 | 229 | - | 240 | 1 | 241 | 237 | 1 | 238 |
| 1 | 211 | 210 | 208 | 206 | 208 | 209 | 206 | 207 | - | 208 | 1 | 209 | 205 | 1 | 206 |
| 2 | 170 | 169 | 168 | 167 | 166 | 166 | 164 | 163 | - | 167 | 1 | 168 | 166 | 1 | 167 |
| 3 | 201 | 203 | 201 | 199 | 199 | 198 | 197 | 196 | - | 199 | 4 | 203 | 199 | 4 | 203 |
| 4 | 206 | 208 | 205 | 203 | 204 | 206 | 204 | 204 | - | 205 | 3 | 208 | 208 | 3 | 211 |
| 5 | 207 | 210 | 209 | 206 | 208 | 208 | 205 | 207 | - | 207 | 6 | 213 | 203 | 6 | 209 |
| 6 | 220 | 222 | 222 | 220 | 220 | 218 | 215 | 214 | - | 219 | 2 | 221 | 218 | 2 | 220 |
| 7 | 227 | 225 | 227 | 229 | 227 | 228 | 227 | 224 | - | 227 | 2 | 229 | 225 | 2 | 227 |
| 8 | 278 | 280 | 278 | 274 | 276 | 275 | 268 | 270 | - | 275 | 2 | 277 | 273 | 2 | 275 |
| 9 | 270 | 271 | 270 | 266 | 266 | 266 | 263 | 260 | - | 267 | 8 | 275 | 269 | 8 | 277 |
| 10 | 275 | 281 | 282 | 279 | 279 | 284 | 284 | 283 | - | 281 | 5 | 286 | 281 | 5 | 286 |
| 11 | 277 | 275 | 274 | 273 | 273 | 264 | 260 | 263 | - | 270 | 10 | 280 | 274 | 10 | 284 |
| 12 | 284 | 286 | 284 | 288 | 283 | 273 | 280 | 280 | - | 282 | 25 | 307 | 288 | 25 | 313 |
| Total | 3,178 | 3,200 | 3,186 | 3,170 | 3,166 | 3,151 | 3,128 | 3,115 | - | 3,162 | 72 | 3,234 | 3,158 | 72 | 3,230 |
| YTD Average | | 22 | (14) | (17) | (4) | (15) | (23) | (13) | (3,115) | | | | | | |
| September - December | | 3,200 | 3,193 | 3,185 | 3,180 | 3,175 | 3,167 | 3,159 | 2,765 | | | | | | |
| | | | | | | | | | | | | | Over (Under) Budget | | 4 |