

Denton Independent School District
TD Industries HVAC Equipment Planned Maintenance Purchase
June 11, 2024

SUMMARY:

This item requests approval of the proposal in the amount of \$3,686,095.00 submitted by TD Industries for HVAC equipment planned maintenance for a term of one (1) year beginning July 1, 2024, through June 30, 2025.

BOARD GOAL:

Growth & Management... In pursuit of excellence, we value demonstrating effective and efficient management of district resources and providing leadership and/or oversight to ensure District meets all fiscal, legal, and regulatory requirements.

PREVIOUS BOARD ACTION:

On June 13, 2023, the proposal with TD Industries was approved for a term of one year beginning July 1, 2023 through June 30, 2024 for HVAC Equipment Planned Maintenance.

BACKGROUND INFORMATION:

This proposal includes maintenance and repair to the District's mechanical, electrical, and plumbing systems, annual inspections for the chillers, water treatment service, irrigation, building automation and control, energy management support service and off premise utility accounting services. The District plans to enter into a one (1) year agreement with TD Industries for the HVAC maintenance and repairs of all facilities in the District.

SIGNIFICANT ISSUES:

This purchase will be made utilizing the Equalis Cooperative, contract number R10-1102B - HVAC Equipment Planned Maintenance. This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne by the Operations Department budget.

BENEFIT OF ACTION:

Passage will allow HVAC equipment planned maintenance to continue without disruption.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposal submitted by TD Industries for the District's HVAC equipment planned maintenance for a term of one (1) year beginning July 1, 2024 through June 30, 2025 contingent upon approval of the 2024-2025 fiscal year budget by the Denton ISD Board of Trustees be approved.

STAFF PERSONS RESPONSIBLE:

Paul Andress, Executive Director of Operations
Cindy Willis, Director of Purchasing

ATTACHMENTS:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____