

# FY20 COVID-19 Impact Worksheet

## Food Service Fund

	2020 Budget	COVID-19 Impact	2020 Adj. Budget
Food Service Fund Revenue	\$1,800,975	\$57,313	\$1,858,288
Total Food Service Fund Expense	\$1,805,397	\$7,500	\$1,812,897
Net COVID-19 Impact		\$49,813	
Surplus / Deficit	(\$4,422)		\$45,391