Statement of Unaudited Revenues and Expenditures Buckholts ISD Budget vs. Actual As of July

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Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
	REVENUES:					
5700	REVENUE-LOCAL & INTERMED	27,910.00	-34,083.98	.00	-6,173.98	35.13%
5800	STATE PROGRAM REVENUES	60,990.00	-62,942.00	.00	-1,952.00	64.87%
5000 Total Revenues		88,900.00	-97,025.98	.00	-8,125.98	100.00%
	EXPENDITURES:					
71	DEBT SERVICE	-88,900.00	82,583.75	.00	-6,316.25	100.00%
6000 Total Expenditures		-88,900.00	82,583.75	.00	-6,316.25	100.00%
٦ I	Fotal Operating Transfers	.00	.00			
3000 Fund Balance - July (Unaudited)		.00	.00			
3000	Year to Date Fund Balance (Unaudited)	.00	-14,442.23			

End of Report