



Hallsville ISD Technology - Departmental Report

Information and Updates for Mar-Apr 2024, Volume 89

News & Notes [Announcements and highlights]

- ★ Continued access control updates and expansion at high school fine arts sections, Performing Arts Center (PAC), and south outer courtyard doors.
- ★ Continued re-keying of the stadium and athletics facilities at i6 and the junior high. This includes the football, softball and baseball field houses, as well as all concession areas.
- ★ Continued fiber upgrades, replacement, and termination at the stadium football field house, bus barn, food services, and stadium home side. Upgrades to fiber at North elementary.
- ★ Starting data synchronization, systems integration, and rollout prep for Raptor silent panic alarm system.
- ★ Ongoing upgrades and replacement of security cameras and network video recording servers at select locations across the district.

Technology Roadmap [Current and immediate horizon projects]

- ❖ Ongoing exterior door auditing, and security assessments
- ❖ District-wide outer door re-keying of master key sets
- ❖ Review and evaluation of IP telephony upgrades at select locations
- ❖ Fiber replacement projects at select areas across the district.
- ❖ Rollout of new signage controllers at select locations

Department Achievements [Things we're especially proud of]

- ❖ Kenton Simpson - SPAT data sync, data systems management
- ❖ Derek Cassel - A/V upgrades, access control, PA system upgrades
- ❖ James Burt - Camera deployments, security system updates, video production
- ❖ Michael Vaughn - A/V upgrades, access control, computer upgrades
- ❖ Alfred Kopecky - Data cabling, infrastructure repairs and upgrades
- ❖ Christian Price - Copier maintenance, iPad upgrades, Chromebook provisioning
- ❖ Nick Taylor - A/V upgrades, Media production, computer repairs and upgrades
- ❖ Deanna Smith - Device provisioning, project quotes and pricing
- ❖ Charles Denton - A/V upgrades, entry auditing, door and access control repair
- ❖ Ben Coulter - Lock installations, entry auditing, door and access control repair

Technology Purchasing Snapshot [FYTD as of 04/08/2024]

Revised Budget	Activity	Encumbered	Batch Activity	Available Funds
\$1,807,321.62	(\$712,900.81)	(\$386,461.20)	(\$4,866.25)	\$703,093.36

Work Order Statistics [MTD as of 04/08/2024]

Open	Completed	On Hold	Total Orders	Total Hours
116	301	32	449	1,097