

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Wendell Sollis, Superintendent  
**SUBJECT: APPROVAL OF FINAL BUDGET AMENDMENT (BG-Q)**  
**DATE:** August 15, 2006

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Attached is a summary of the recommended Final Budget Amendment for the 2005-2006 budget.

The net result of the amendment is a \$125,615 decrease in the General Fund balance.

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It is recommended that the Board of Trustees approve the Final Budget Amendment for the 2005-2006 budget as presented in the attachment.

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**Respectfully submitted,**

***Wendell Sollis,***  
**Superintendent**

***Tonya Tillman,***  
**Assistant Superintendent**  
**for Business Operations**