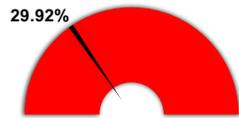


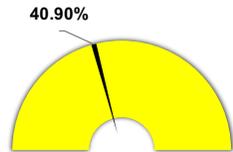
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending November 30, 2021

Projected Year-End Balances as % of Budgeted Revenue

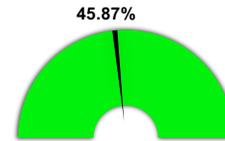


Actual YTD Revenues



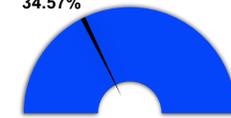
Projected YTD Revenues
43.48%

Actual YTD Local Sources



Projected YTD Local Sources
45.72%

Actual YTD State Sources



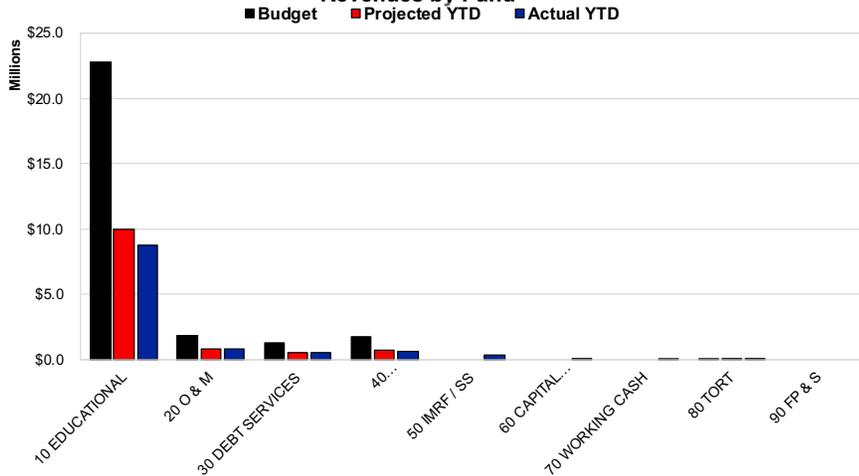
Projected YTD State Sources
33.94%

All Funds | Top 10 Sources of Revenue YTD

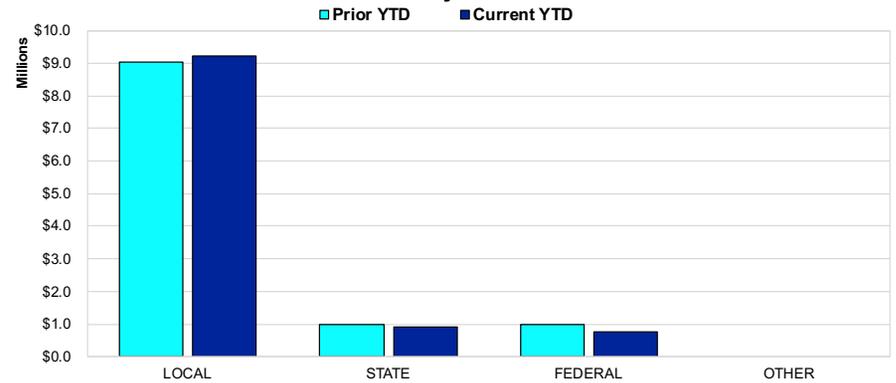
Ad Valorem Taxes	\$9,411,067
Unrestricted Grants-in-Aid	\$671,184
Food Service	\$393,786
State Transportation Reimbursement	\$193,264
Other Revenue from Local Sources	\$152,424
Textbook Income	\$137,423
Federal Special Education	\$132,778
Restricted Grants-In-Aid Received from the Federal Govt Thru	\$121,073
Title I	\$89,018
Payments in Lieu of Taxes	\$59,735

Percent of Total Revenues Year-to-Date **99.26%**

Revenues by Fund



Revenues by Source



Revenues by Source

