

Collin County Community College District Board of Trustees

2024-02-X

February 27, 2024

Resources: Melissa Irby
Chief Financial Officer

- AGENDA ITEM:** Report Out of the Finance and Audit Committee and Consideration of Approval of Tuition Rates and Fees Effective Fall 2024
- DISCUSSION:** A tuition increase is being recommended this year. The Board's goal of having revenue in state appropriations, tuition, and fees to equal instructional expenses to ensure the financial stability of Collin College will not be met with the current tuition rates and fees for this year and next year.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends approval of the tuition rates and fees of \$67 per credit hour for in-district residents, \$127 per credit hour for out-of-district residents, and \$202 per credit hour for out-of-state/out-of-country residents, effective Fall 2024. This is an increase of 8.1% for in-district residents, 8.5% for out-of-district residents, and 8.0% for out-of-state/out-of-country residents from the previous year.
- SUGGESTED MOTION:** This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the tuition rates and fees of \$67 per credit hour for in-district residents, \$127 per credit hour for out-of-district residents, and \$202 per credit hour for out-of-state/out-of-country residents, effective Fall 2024. This is an increase in tuition."