

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

___ TRANSFER **X** AMENDMENT ___ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Transportation Dept	7/17/2013	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-34-6119-00-985-0-99-926	Salaries	70,000.00	(70,000.00)	0.00
199-34-6125-00-985-0-99-926	Salaries	425,000.00	(425,000.00)	0.00
199-34-6125-01-985-0-99-926	Salaries	200,000.00	(200,000.00)	0.00
199-34-6119-00-985-0-99-827	Salaries	-	70,000.00	70,000.00
199-34-6125-00-985-0-99-827	Salaries	-	425,000.00	425,000.00
199-34-6125-01-985-0-99-827	Salaries	-	200,000.00	200,000.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		695,000.00	(200,000.00)	695,000.00

To correct coding for salaries

ORIGINATOR:	DATE:	7/18/2013
ORGANIZATIONAL MANAGER:	DATE:	7/18/2013
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER:	DATE:	7/18/2013
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007 REVISED 9/98

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