

**Expenditure Contracts Signed
April 2022**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
TeamWorks	\$90,000.00*	Office of Superintendent (DU)	Strategic Planning 2022-25
Inspec	\$20,000.00	Facilities Management (DR)	Denfeld Clock Tower Restoration & Spire Replacement
Michelson Consulting	\$21,000.00*	Mental Health Coord. (DR)	Professional development training
Blair Powless	\$3,500.00*	Office of Education Equity (DR)	Indigenous Social Studies lessons to secondary students
Residential Services Inc.	\$1,806.00*	Special Services (DR)	DSP services for student
Residential Services Inc.	\$1,290.00*	Special Services (DR)	DSP services for student
Northern Vocational Opportunities	\$5,330.36*	Special Services (DR)	Employment exploration service, Day support services
University of Minnesota	\$1,217.07	Special Services (DU)	Use of Robert F. Pierce Speech-Language-Hearing Clinic for conducting audiological testing and assessments
Leanna Hudson	\$22,000.00*	Federal Programs (DR)	Connecting with ISD 709 Families in Transition Program Coordinator to better families/students
The Modern Classrooms Project	\$40,000.00*	Curriculum (DR)	80 subscriptions to online Mentorship Program

IXL Learning	\$90,895.00*	Curriculum/Special Services (DR)	IXL site license for 5,800 students
Cindy Upton	\$6,800.00*	Assessment Eval. (DR)	Providing support to reading & math interventionists district-wide
Burns Van Fleet	\$15,000.00*	Office of Superintendent (DU)	Conducting analysis of leadership climate and culture