

**Faribault Public Schools
Enrollment Report by Month**

School Year 2022 - 2023

	September	October	November	December	January	February	March	April	May	YTD Average	Projected		Enrollment Used for FY23 Adopted Budget		
											Tuition	Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	69	70	-	-	-	-	-	-	68	2	70	62	2	64
VPK	46	46	46	-	-	-	-	-	-	46		46	46		46
Kindergarten	241	245	244	-	-	-	-	-	-	243	1	244	216	1	217
1	211	210	208	-	-	-	-	-	-	210	1	211	212	1	213
2	170	169	168	-	-	-	-	-	-	169	1	170	179	1	180
3	201	203	201	-	-	-	-	-	-	202	4	206	203	4	207
4	206	208	205	-	-	-	-	-	-	206	3	209	212	3	215
5	207	210	209	-	-	-	-	-	-	209	6	215	185	6	191
6	220	222	222	-	-	-	-	-	-	221	2	223	215	2	217
7	227	225	227	-	-	-	-	-	-	226	2	228	225	2	227
8	278	280	278	-	-	-	-	-	-	278	2	280	265	2	267
9	270	271	269	-	-	-	-	-	-	270	8	278	279	8	287
10	275	281	283	-	-	-	-	-	-	280	5	285	281	5	286
11	277	275	277	-	-	-	-	-	-	276	10	286	246	10	256
12	284	286	306	-	-	-	-	-	-	292	25	317	247	25	272
Total	3,178	3,200	3,211	-	-	-	-	-	-	3,196	72	3,268	3,073	72	3,145
		22	11	(3,211)	-	-	-	-	-						
EC-12 Average October - June		3,200	3,206	2,137	1,603	1,282	1,069	916	801				Over (Under) Budget		123
													-PSEO		79