

Board Report January 28, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 9/31/2018 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2018

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$382,955	\$143,236	\$143,236	\$0	37.40%
Title II	\$90,487	\$28,638	\$28,638	\$0	31.65%
Title V	\$39	\$0	\$0	\$0	0.00%
Total	\$473,481	\$171,874	\$171,874	\$0	36.30%

Through December expenditures represent 37.4% of the budget for Title I, 31.65% of the Title II budget, and 0.00% of the Title V budget had been expended. Overall, 36.3% of the total budget for the three grants has been expended through December, 2018. Title IV fund of \$29,402 were transferred to Title II.

Title I Grant. Final numbers for the Title I grant are now in. We will be getting an additional \$17,000. This happens every year. I will be amending the Title I grant.