

**DENTON INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUNDS - STATE COMPENSATORY EDUCATION FUNDS
2025-2026 PROPOSED ACCELERATED INSTRUCTION BUDGET**

DISD BOARD MEETING DATE: JUNE 10, 2025

	06/10/25 PROPOSED BUDGET	AMENDED BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET
<hr/>				
Function 11-Instruction				
6100 Payroll Costs	1,172,032.00			
6200 Professional and Contracted Services	31,000.00			
6300 Supplies and Materials	44,500.00			
6400 Other Operating Costs	144,200.00			
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
Total Function 11	<hr/> 1,391,732.00 <hr/>			
TOTAL ALL FUNCTIONS & OTHER USES	<hr/> 1,391,732.00 <hr/>			
ALL FUNCTIONS				
6100 Payroll Costs	1,172,032.00			
6200 Professional and Contracted Services	31,000.00			
6300 Supplies and Materials	44,500.00			
6400 Other Operating Costs	144,200.00			
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
8900 Other Uses				
Total	<hr/> 1,391,732.00 <hr/>			