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BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 10 / 21

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Report ID: B100A

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES	0.00	0.00	837.00	837.00	837.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
590-581 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-581 SUPPLIES (CONSUMABLES ONLY)	4,887.68	44,381.67	50,711.12	50,711.12	6,329.45	87 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	0.00	344.76	9,568.00	9,568.00	9,223.24	3 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-13,546.21	-13,546.21	-13,546.21	0 %
MCLP 2019-2020						
Function Total:	4,887.68	44,726.43	62,344.91	62,344.91	17,618.48	71 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	81.00	81.00	81.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	77.00	77.00	77.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	6.00	6.00	6.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	4.00	4.00	4.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	17,920.00	21,328.00	21,328.00	3,408.00	84 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	5,530.00	5,530.00	5,530.00	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	-242.78	1,107.22	815.94	815.94	-291.28	135 %
MCLP 2019-2020						
Function Total:	-242.78	19,027.22	27,673.94	27,673.94	8,646.72	68 %
Program Total:	4,644.90	63,753.65	90,186.85	90,186.85	26,433.20	70 %
Program Group Total:	4,644.90	63,753.65	90,186.85	90,186.85	26,433.20	70 %
Org Total:	4,644.90	63,753.65	90,186.85	90,186.85	26,433.20	70 %
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	928.50	0.00	0.00	-928.50	*** %
Title VI Indian Ed 2020-2021						
112-523 TEACHER SALARIES	1,939.96	9,699.80	0.00	0.00	-9,699.80	*** %
Title VI Indian Ed 2021-2022						
210-522 SOCIAL SECURITY & MEDICARE	0.00	71.03	0.00	0.00	-71.03	*** %
Title VI Indian Ed 2020-2021						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
210-523 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2021-2022	148.41	742.04	0.00	0.00	-742.04	*** %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	0.00	86.07	0.00	0.00	-86.07	*** %
220-523 TEACHERS' RETIREMENT Title VI Indian Ed 2021-2022	179.83	899.15	0.00	0.00	-899.15	*** %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	0.00	6.22	0.00	0.00	-6.22	*** %
240-523 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2021-2022	13.00	65.00	0.00	0.00	-65.00	*** %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	0.00	4.46	0.00	0.00	-4.46	*** %
250-523 WORKER'S COMPENSATION Title VI Indian Ed 2021-2022	9.31	46.54	0.00	0.00	-46.54	*** %
260-523 HEALTH INSURANCE Title VI Indian Ed 2021-2022	637.30	1,883.20	0.00	0.00	-1,883.20	*** %
Function Total:	2,927.81	14,432.01	0.00	0.00	-14,432.01	*** %
Program Total:	2,927.81	14,432.01	0.00	0.00	-14,432.01	*** %
423 STRIVING READERS 1700 Instruction						
122-650 SUB TEACHER SALARIES MCLP 2019-2020	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	86.22	86.22	86.22	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	103.35	103.35	103.35	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	7.89	7.89	7.89	0 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	5.30	5.30	5.30	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	420.78	14,292.63	20,417.20	20,417.20	6,124.57	70 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	0.00	4,443.42	19,500.00	19,500.00	15,056.58	22 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	77.31	6,576.22	6,576.22	6,498.91	1 %
640-581 BOOKS MCLSDP 2020-2021 (07/20-09/21)	0.00	1,237.01	-647.87	-647.87	-1,884.88	*** %
Function Total:	420.78	20,050.37	47,175.31	47,175.31	27,124.94	42 %
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	268.00	268.00	268.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	385.00	385.00	385.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	48.00	48.00	48.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	44.00	44.00	44.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	0.00	-400.00	-400.00	-400.00	0 %
MCLP 2019-2020						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	-32.54	-32.54	-32.54	0 %
MCLSDP 2020-2021 (07/20-09/21)						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-38.25	-38.25	-38.25	0 %
MCLP 2019-2020						
220-581 TEACHERS' RETIREMENT	0.00	0.00	-49.12	-49.12	-49.12	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-48.23	-48.23	-48.23	0 %
MCLP 2019-2020						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	-2.98	-2.98	-2.98	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-3.50	-3.50	-3.50	0 %
MCLP 2019-2020						
250-581 WORKER'S COMPENSATION	0.00	0.00	-2.00	-2.00	-2.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-650 WORKER'S COMPENSATION	0.00	0.00	-1.71	-1.71	-1.71	0 %
MCLP 2019-2020						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	8,982.12	3,420.07	3,420.07	-5,562.05	262 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	17,874.24	17,874.24	17,874.24	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,350.00	-7,736.18	-7,736.18	-9,086.18	-17 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	10,332.12	30,963.12	30,963.12	20,631.00	33 %
Program Total:	420.78	30,382.49	82,608.43	82,608.43	52,225.94	36 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES	0.00	610.93	205,680.66	205,680.66	205,069.73	0 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	193.39	193.39	224,759.00	224,759.00	224,565.61	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	94,867.48	28,352.85	28,352.85	-66,514.63	334 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
210-230 SOCIAL SECURITY & MEDICARE	0.00	1,398.53	17,903.64	17,903.64	16,505.11	7 %
Title I Schoolwide 2020-2021						

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Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115	Elementary Miscellaneous Federal Funds						
210-231	SOCIAL SECURITY & MEDICARE	13.93	13.93	17,194.06	17,194.06	17,180.13	0 %
	Title I Schoolwide 2021-2022						
220-230	TEACHERS' RETIREMENT	0.00	718.13	21,460.82	21,460.82	20,742.69	3 %
	Title I Schoolwide 2020-2021						
220-231	TEACHERS' RETIREMENT	17.93	17.93	20,835.15	20,835.15	20,817.22	0 %
	Title I Schoolwide 2021-2022						
230-231	PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
	Title I Schoolwide 2021-2022						
240-230	UNEMPLOYMENT COMPENSATION	0.00	127.97	1,638.22	1,638.22	1,510.25	7 %
	Title I Schoolwide 2020-2021						
240-231	UNEMPLOYMENT COMPENSATION	1.30	1.30	1,505.88	1,505.88	1,504.58	0 %
	Title I Schoolwide 2021-2022						
250-230	WORKER'S COMPENSATION	0.00	85.91	1,099.96	1,099.96	1,014.05	7 %
	Title I Schoolwide 2020-2021						
250-231	WORKER'S COMPENSATION	0.93	0.93	943.00	943.00	942.07	0 %
	Title I Schoolwide 2021-2022						
260-112	HEALTH INSURANCE	0.00	0.00	5,587.86	5,587.86	5,587.86	0 %
	TITLE I SCHOOLWIDE						
260-230	HEALTH INSURANCE	0.00	2,771.28	5,587.86	5,587.86	2,816.58	49 %
	Title I Schoolwide 2020-2021						
260-231	HEALTH INSURANCE	69.12	69.12	3,458.00	3,458.00	3,388.88	1 %
	Title I Schoolwide 2021-2022						
	Function Total:	296.60	100,876.83	583,156.96	556,006.96	455,130.13	18 %
2100	Support Services, Student						
117-120	TEACHER AIDE SALARIES	0.00	-91.26	0.00	0.00	91.26	*** %
	Title I Schoolwide 2019-2020						
117-230	TEACHER AIDE SALARIES	3,384.77	-85,001.04	0.00	0.00	85,001.04	*** %
	Title I Schoolwide 2020-2021						
117-231	TEACHER AIDE SALARIES	290.03	290.03	171,740.80	171,740.80	171,450.77	0 %
	Title I Schoolwide 2021-2022						
210-120	SOCIAL SECURITY & MEDICARE	0.00	-6.93	0.00	0.00	6.93	*** %
	Title I Schoolwide 2019-2020						
210-230	SOCIAL SECURITY & MEDICARE	258.93	-597.07	0.00	0.00	597.07	*** %
	Title I Schoolwide 2020-2021						
210-231	SOCIAL SECURITY & MEDICARE	22.19	22.19	13,138.11	13,138.11	13,115.92	0 %
	Title I Schoolwide 2021-2022						
220-120	TEACHERS' RETIREMENT	0.00	-15.88	0.00	0.00	15.88	*** %
	Title I Schoolwide 2019-2020						
220-230	TEACHERS' RETIREMENT	313.77	-61.84	0.00	0.00	61.84	*** %
	Title I Schoolwide 2020-2021						
220-231	TEACHERS' RETIREMENT	26.88	26.88	15,920.37	15,920.37	15,893.49	0 %
	Title I Schoolwide 2021-2022						
230-231	PERS NON-TEACH RETIREMENT	0.00	0.00	14,769.64	0.00	0.00	0 %
	Title I Schoolwide 2021-2022						
240-120	UNEMPLOYMENT COMPENSATION	0.00	-0.64	0.00	0.00	0.64	*** %
	Title I Schoolwide 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
240-230 UNEMPLOYMENT COMPENSATION	22.68	-57.55	0.00	0.00	57.55	*** %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	1.95	1.95	1,150.65	1,150.65	1,148.70	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	0.00	13.45	0.00	0.00	-13.45	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	16.22	-49.61	0.00	0.00	49.61	*** %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	1.40	1.40	824.35	824.35	822.95	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	0.00	259.11	0.00	0.00	-259.11	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	1,570.30	2,394.56	0.00	0.00	-2,394.56	*** %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	23.59	23.59	4,465.41	4,465.41	4,441.82	0 %
Title I Schoolwide 2021-2022						
Function Total:	5,932.71	-82,848.66	222,009.33	207,239.69	290,088.35	-39 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	4,994.56	15,612.19	0.00	0.00	-15,612.19	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	8,749.68	0.00	0.00	-8,749.68	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	382.08	1,157.04	0.00	0.00	-1,157.04	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	706.62	0.00	0.00	-706.62	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	463.00	1,456.05	0.00	0.00	-1,456.05	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	802.93	0.00	0.00	-802.93	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	33.47	102.04	0.00	0.00	-102.04	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	61.03	0.00	0.00	-61.03	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	23.98	100.81	0.00	0.00	-100.81	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	16.21	0.00	0.00	-16.21	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	1,273.99	1,529.11	0.00	0.00	-1,529.11	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	2,232.68	0.00	0.00	-2,232.68	*** %
Title I Schoolwide 2020-2021						
Function Total:	7,171.08	32,526.39	0.00	0.00	-32,526.39	*** %
Program Total:	13,400.39	50,554.56	805,166.29	763,246.65	712,692.09	6 %
Program Group Total:	16,748.98	95,369.06	887,774.72	845,855.08	750,486.02	11 %
Org Total:	16,748.98	95,369.06	887,774.72	845,855.08	750,486.02	11 %
20 Browning Elementary						

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Program-Function-Object	Current Month	YTD	Appropriation	Appropriation	Appropriation	Commitment
115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
1112-523 TEACHER SALARIES						
Title VI Indian Ed 2021-2022	2,433.38	12,166.90	0.00	0.00	-12,166.90	*** %
210-523 SOCIAL SECURITY & MEDICARE						
Title VI Indian Ed 2021-2022	186.15	930.75	0.00	0.00	-930.75	*** %
220-523 TEACHERS' RETIREMENT						
Title VI Indian Ed 2021-2022	225.57	1,127.85	0.00	0.00	-1,127.85	*** %
240-523 UNEMPLOYMENT COMPENSATION						
Title VI Indian Ed 2021-2022	16.30	81.50	0.00	0.00	-81.50	*** %
250-523 WORKER'S COMPENSATION						
Title VI Indian Ed 2021-2022	11.68	58.40	0.00	0.00	-58.40	*** %
260-523 HEALTH INSURANCE						
Title VI Indian Ed 2021-2022	637.30	2,065.47	0.00	0.00	-2,065.47	*** %
Function Total:	3,510.38	16,430.87	0.00	0.00	-16,430.87	*** %
Program Total:	3,510.38	16,430.87	0.00	0.00	-16,430.87	*** %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)						
MCLSDP 2020-2021 (07/20-09/21)	-85.11	14,451.51	38,471.87	38,471.87	24,020.36	37 %
610-650 SUPPLIES (CONSUMABLES ONLY)						
MCLP 2019-2020	0.00	0.00	-3,108.56	-3,108.56	-3,108.56	0 %
Function Total:	-85.11	14,451.51	35,363.31	35,363.31	20,911.80	40 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI						
MCLSDP 2020-2021 (07/20-09/21)	0.00	2,500.00	2,595.34	2,595.34	95.34	96 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI						
MCLP 2019-2020	0.00	0.00	-3,931.00	-3,931.00	-3,931.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE						
MCLP 2019-2020	0.00	0.00	1,547.45	1,547.45	1,547.45	0 %
610-581 SUPPLIES (CONSUMABLES ONLY)						
MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
Function Total:	0.00	2,500.00	18,195.11	18,195.11	15,695.11	13 %
Program Total:	-85.11	16,951.51	53,558.42	53,558.42	36,606.91	31 %
494 Title I Schoolwide						
1700 Instruction						
1112-120 TEACHER SALARIES						
Title I Schoolwide 2019-2020	1,848.08	-7,572.92	0.00	0.00	7,572.92	*** %
1112-230 TEACHER SALARIES						
Title I Schoolwide 2020-2021	256.95	34,642.77	180,538.23	180,538.23	145,895.46	19 %
1112-231 TEACHER SALARIES						
Title I Schoolwide 2021-2022	569.35	569.35	114,661.00	114,661.00	114,091.65	0 %
1117-230 TEACHER AIDE SALARIES						
Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
1117-231 TEACHER AIDE SALARIES						
Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	0.00	0.00	0 %

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Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115	Elementary Miscellaneous Federal Funds						
210-120	SOCIAL SECURITY & MEDICARE	141.37	-579.33	0.00	0.00	579.33	*** %
	Title I Schoolwide 2019-2020						
210-230	SOCIAL SECURITY & MEDICARE	19.66	2,650.16	15,980.17	15,980.17	13,330.01	16 %
	Title I Schoolwide 2020-2021						
210-231	SOCIAL SECURITY & MEDICARE	43.56	43.56	8,771.56	8,771.56	8,728.00	0 %
	Title I Schoolwide 2021-2022						
220-120	TEACHERS' RETIREMENT	171.32	-684.60	0.00	0.00	684.60	*** %
	Title I Schoolwide 2019-2020						
220-230	TEACHERS' RETIREMENT	23.82	3,167.96	19,155.27	19,155.27	15,987.31	16 %
	Title I Schoolwide 2020-2021						
220-231	TEACHERS' RETIREMENT	52.78	52.78	10,629.07	10,629.07	10,576.29	0 %
	Title I Schoolwide 2021-2022						
230-231	PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
	Title I Schoolwide 2021-2022						
240-120	UNEMPLOYMENT COMPENSATION	12.38	-56.00	0.00	0.00	56.00	*** %
	Title I Schoolwide 2019-2020						
240-230	UNEMPLOYMENT COMPENSATION	1.72	242.31	1,462.20	1,462.20	1,219.89	16 %
	Title I Schoolwide 2020-2021						
240-231	UNEMPLOYMENT COMPENSATION	3.81	3.81	768.22	768.22	764.41	0 %
	Title I Schoolwide 2021-2022						
250-120	WORKER'S COMPENSATION	8.87	-24.34	0.00	0.00	24.34	*** %
	Title I Schoolwide 2019-2020						
250-230	WORKER'S COMPENSATION	1.23	152.58	1,042.17	1,042.17	889.59	14 %
	Title I Schoolwide 2020-2021						
250-231	WORKER'S COMPENSATION	2.73	2.73	550.37	550.37	547.64	0 %
	Title I Schoolwide 2021-2022						
260-120	HEALTH INSURANCE	559.51	-3,071.74	0.00	0.00	3,071.74	*** %
	Title I Schoolwide 2019-2020						
260-230	HEALTH INSURANCE	77.79	9,807.10	-763.16	-763.16	-10,570.26	*** %
	Title I Schoolwide 2020-2021						
260-231	HEALTH INSURANCE	0.79	0.79	2,212.98	2,212.98	2,212.19	0 %
	Title I Schoolwide 2021-2022						
	Function Total:	3,795.72	39,346.97	410,510.91	383,360.91	344,013.94	10 %
2100	Support Services, Student						
117-231	TEACHER AIDE SALARIES	-1,020.27	-1,020.27	49,442.80	49,442.80	50,463.07	-2 %
	Title I Schoolwide 2021-2022						
210-231	SOCIAL SECURITY & MEDICARE	-78.06	-78.06	3,782.37	3,782.37	3,860.43	-2 %
	Title I Schoolwide 2021-2022						
220-231	TEACHERS' RETIREMENT	-94.56	-94.56	4,583.34	4,583.34	4,677.90	-2 %
	Title I Schoolwide 2021-2022						
230-231	PERS NON-TEACH RETIREMENT	0.00	0.00	4,252.08	0.00	0.00	0 %
	Title I Schoolwide 2021-2022						
240-231	UNEMPLOYMENT COMPENSATION	-6.85	-6.85	331.26	331.26	338.11	-2 %
	Title I Schoolwide 2021-2022						
250-231	WORKER'S COMPENSATION	-4.90	-4.90	237.32	237.32	242.22	-2 %
	Title I Schoolwide 2021-2022						

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Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds							
260-231 HEALTH INSURANCE		-9.23	-9.23	1,285.53	1,285.53	1,294.76	-0 %
Title I Schoolwide 2021-2022							
Function Total:		-1,213.87	-1,213.87	63,914.70	59,662.62	60,876.49	-2 %
2213 Instructional Staff Development Services							
112-120 TEACHER SALARIES		3,037.38	-22,149.75	0.00	0.00	22,149.75	*** %
112-230 TEACHER SALARIES		0.00	20,791.95	0.00	0.00	-20,791.95	*** %
Title I Schoolwide 2019-2020							
Title I Schoolwide 2020-2021							
210-120 SOCIAL SECURITY & MEDICARE		222.55	-1,635.08	0.00	0.00	1,635.08	*** %
210-230 SOCIAL SECURITY & MEDICARE		0.00	1,505.17	0.00	0.00	-1,505.17	*** %
Title I Schoolwide 2020-2021							
220-120 TEACHERS' RETIREMENT		281.57	-2,017.01	0.00	0.00	2,017.01	*** %
220-230 TEACHERS' RETIREMENT		0.00	1,917.20	0.00	0.00	-1,917.20	*** %
Title I Schoolwide 2020-2021							
240-120 UNEMPLOYMENT COMPENSATION		20.35	-159.29	0.00	0.00	159.29	*** %
240-230 UNEMPLOYMENT COMPENSATION		0.00	145.23	0.00	0.00	-145.23	*** %
Title I Schoolwide 2020-2021							
250-120 WORKER'S COMPENSATION		14.58	-77.98	0.00	0.00	77.98	*** %
250-230 WORKER'S COMPENSATION		0.00	73.15	0.00	0.00	-73.15	*** %
Title I Schoolwide 2020-2021							
260-120 HEALTH INSURANCE		637.30	-6,315.72	0.00	0.00	6,315.72	*** %
260-230 HEALTH INSURANCE		0.00	3,190.59	0.00	0.00	-3,190.59	*** %
Title I Schoolwide 2020-2021							
Function Total:		4,213.73	-4,731.54	0.00	0.00	4,731.54	*** %
Program Total:		6,795.58	33,401.56	474,425.61	443,023.53	409,621.97	7 %
Program Group Total:		10,220.85	66,783.94	527,984.03	496,581.95	429,798.01	13 %
700 Extracurricular Athletics and Activities							
775 CRRSA-State School Emergency Relief Fund-Basic							
2120 Guidance Services							
113-632 SPECIALISTS, CERTIFIED SALARIES		0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER II Fund Grant (03/20-09/23)							
210-632 SOCIAL SECURITY & MEDICARE		0.00	0.00	3,100.00	3,100.00	3,100.00	0 %
ESSER II Fund Grant (03/20-09/23)							
220-632 TEACHERS' RETIREMENT		0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ESSER II Fund Grant (03/20-09/23)							
240-632 UNEMPLOYMENT COMPENSATION		0.00	0.00	335.00	335.00	335.00	0 %
ESSER II Fund Grant (03/20-09/23)							
250-632 WORKER'S COMPENSATION		0.00	0.00	240.00	240.00	240.00	0 %
ESSER II Fund Grant (03/20-09/23)							
260-632 HEALTH INSURANCE		0.00	0.00	11,690.00	11,690.00	11,690.00	0 %
ESSER II Fund Grant (03/20-09/23)							
Function Total:		0.00	0.00	70,000.00	70,000.00	70,000.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
30 Napi Elementary	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
400 Other Instructional Programs	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
423 STRIVING READERS	10,220.85	66,783.94	597,984.03	566,581.95	499,798.01	11 %
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	-1,195.66	36,359.92	39,457.09	39,457.09	3,097.17	92 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	80.58	33,594.02	41,540.05	41,540.05	7,946.03	80 %
MCLP 2019-2020						
Function Total:	-1,115.08	69,953.94	80,997.14	80,997.14	11,043.20	86 %
2213 Instructional Staff Development Services						
210-581 SOCIAL SECURITY & MEDICARE	0.00	114.75	0.00	0.00	-114.75	*** %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	139.05	0.00	0.00	-139.05	*** %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	10.05	0.00	0.00	-10.05	*** %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	7.20	0.00	0.00	-7.20	*** %
MCLSDP 2020-2021 (07/20-09/21)						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	9,000.00	18,845.34	18,845.34	9,845.34	47 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	1,775.00	5,000.00	5,000.00	3,225.00	35 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	6,714.35	6,714.35	6,714.35	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	21,369.35	21,369.35	21,369.35	0 %
MCLSDP 2020-2021 (07/20-09/21)						
682-581 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	11,046.05	55,315.04	55,315.04	44,268.99	19 %
Program Total:	-1,115.08	80,999.99	136,312.18	136,312.18	55,312.19	59 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	1,126.95	6,419.12	0.00	0.00	-6,419.12	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	2,487.06	172,288.17	172,288.17	169,801.11	1 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	656.12	656.12	187,453.00	187,453.00	186,796.88	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	86.21	398.54	0.00	0.00	-398.54	*** %
Title I Schoolwide 2019-2020						

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115 Elementary Miscellaneous Federal Funds						
210-230 SOCIAL SECURITY & MEDICARE	0.00	295.57	15,441.41	15,441.41	15,145.84	1 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	50.19	50.19	14,340.15	14,340.15	14,289.96	0 %
Title I Schoolwide 2021-2022						
220-120 TEACHERS' RETIREMENT	104.47	596.51	0.00	0.00	-596.51	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	215.63	18,398.80	18,398.80	18,183.17	1 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	60.82	60.82	17,376.89	17,376.89	17,316.07	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	7.55	42.67	0.00	0.00	-42.67	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	17.21	1,404.52	1,404.52	1,387.31	1 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	4.40	4.40	1,255.93	1,255.93	1,251.53	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	5.41	39.69	0.00	0.00	-39.69	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	3.00	994.08	994.08	991.08	0 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	3.15	3.15	899.77	899.77	896.62	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	1.16	5,272.36	0.00	0.00	-5,272.36	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	-5,158.62	2,401.23	2,401.23	7,559.85	*** %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.68	0.68	3,617.86	3,617.86	3,617.18	0 %
Title I Schoolwide 2021-2022						
Function Total:	2,107.11	11,404.10	491,374.64	464,224.64	452,820.54	2 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES	1,242.51	1,242.51	54,723.68	54,723.68	53,481.17	2 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	95.06	95.06	4,186.35	4,186.35	4,091.29	2 %
Title I Schoolwide 2021-2022						
220-231 TEACHERS' RETIREMENT	115.18	115.18	5,072.88	5,072.88	4,957.70	2 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	4,706.23	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	8.32	8.32	366.64	366.64	358.32	2 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	5.96	5.96	262.67	262.67	256.71	2 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	1,422.85	1,422.85	1,422.85	0 %
Title I Schoolwide 2021-2022						
Function Total:	1,467.03	1,467.03	70,741.30	66,035.07	64,568.04	2 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	5,606.44	169.78	0.00	0.00	-169.78	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	180.62	28,118.57	0.00	0.00	-28,118.57	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	428.90	13.06	0.00	0.00	-13.06	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	13.82	2,151.05	0.00	0.00	-2,151.05	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	519.72	43.37	0.00	0.00	-43.37	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	16.74	2,579.61	0.00	0.00	-2,579.61	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	37.57	-7.11	0.00	0.00	7.11	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	1.21	196.48	0.00	0.00	-196.48	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	26.91	32.83	0.00	0.00	-32.83	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.87	103.02	0.00	0.00	-103.02	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	1,234.82	-1,623.30	0.00	0.00	1,623.30	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	39.78	5,560.34	0.00	0.00	-5,560.34	*** %
Title I Schoolwide 2020-2021						
Function Total:						
Program Group Total:	8,107.40	37,337.70	0.00	0.00	-37,337.70	*** %
Program Total:	11,681.54	50,208.83	562,115.94	530,259.71	480,050.88	9 %
700 Extracurricular Athletics and Activities	10,566.46	131,208.82	698,428.12	666,571.89	535,363.07	19 %
775 CRBSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,100.00	3,100.00	3,100.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	335.00	335.00	335.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	11,690.00	11,690.00	11,690.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Org Total:	10,566.46	131,208.82	768,428.12	736,571.89	605,363.07	17 %

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115 Elementary Miscellaneous Federal Funds							
44 Glendale Elementary							
400 Other Instructional Programs							
420 Title I Part A Basic Program							
1700 Instruction							
112-222 TEACHER SALARIES							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	2,240.00	2,240.00	2,240.00	0 %
210-222 SOCIAL SECURITY & MEDICARE							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	171.36	171.36	171.36	0 %
220-222 TEACHERS' RETIREMENT							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	207.65	207.65	207.65	0 %
240-222 UNEMPLOYMENT COMPENSATION							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	19.49	19.49	19.49	0 %
250-218 WORKER'S COMPENSATION							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	10.75	10.75	10.75	0 %
250-222 WORKER'S COMPENSATION							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	10.75	10.75	10.75	0 %
260-222 HEALTH INSURANCE							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	38.75	38.75	38.75	0 %
610-221 SUPPLIES (CONSUMABLES ONLY)							
Title 1 A Basic (07/21-09/22)	7,027.00	16,344.30	16,344.30	16,418.00	16,418.00	73.70	99 %
610-222 SUPPLIES (CONSUMABLES ONLY)							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	22,104.97	22,104.97	22,104.97	0 %
Function Total:							
Program Total:	7,027.00	16,344.30	16,344.30	41,221.72	41,221.72	24,877.42	39 %
2213 Instructional Staff Development Services							
582-221 TRAVEL OUT OF DIST/INSERVICE							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY)							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Function Total:							
Program Total:	0.00	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Group Total:							
Org Total:	7,027.00	16,344.30	16,344.30	43,825.72	43,825.72	27,481.42	37 %
46 Big Sky Elementary							
400 Other Instructional Programs							
420 Title I Part A Basic Program							
1700 Instruction							
112-222 TEACHER SALARIES							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	2,240.00	2,240.00	2,240.00	0 %
210-222 SOCIAL SECURITY & MEDICARE							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	171.36	171.36	171.36	0 %
220-222 TEACHERS' RETIREMENT							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	207.65	207.65	207.65	0 %
240-222 UNEMPLOYMENT COMPENSATION							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	15.01	15.01	15.01	0 %
250-222 WORKER'S COMPENSATION							
Title 1 A Basic (07/21-09/22)	0.00	0.00	0.00	10.75	10.75	10.75	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
260-222 HEALTH INSURANCE	0.00	0.00	43.23	43.23	43.23	0 %
Title 1 A Basic (07/21-09/22)						
610-221 SUPPLIES (CONSUMABLES ONLY)	6,764.80	16,400.15	16,418.00	16,418.00	17.85	99 %
Title 1 Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	22,104.97	22,104.97	22,104.97	0 %
Title 1 A Basic (07/21-09/22)						
Function Total:	6,764.80	16,400.15	41,210.97	41,210.97	24,810.82	39 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title 1 Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title 1 Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	6,764.80	16,400.15	43,814.97	43,814.97	27,414.82	37 %
Program Group Total:	6,764.80	16,400.15	43,814.97	43,814.97	27,414.82	37 %
Org Total:						
48 Delesalle						
400 Other Instructional Programs						
420 Title 1 Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
Title 1 A Basic (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,912.50	1,912.50	1,912.50	0 %
Title 1 A Basic (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	0.00	0.00	2,317.56	2,317.56	2,317.56	0 %
Title 1 A Basic (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	0.00	0.00	167.50	167.50	167.50	0 %
Title 1 A Basic (07/21-09/22)						
250-222 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
Title 1 A Basic (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	482.50	482.50	482.50	0 %
Title 1 A Basic (07/21-09/22)						
320-222 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title 1 A Basic (07/21-09/22)						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,593.75	2,593.75	2,593.75	0 %
Title 1 Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	-15.79	18,338.49	34,579.00	34,579.00	16,240.51	53 %
Title 1 Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	10,332.00	10,332.00	10,332.00	0 %
Title 1 A Basic (07/21-09/22)						
Function Total:	-15.79	18,338.49	87,504.81	87,504.81	69,166.32	20 %
2100 Support Services, Student						
120-221 TEMPORARY SALARIES	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
Title 1 Part A Basic - 2020-2021						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	877.53	877.53	877.53	0 %
Title 1 Part A Basic - 2020-2021						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,051.89	1,051.89	1,051.89	0 %
Title I Part A Basic - 2020-2021						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	80.30	80.30	80.30	0 %
Title I Part A Basic - 2020-2021						
250-221 WORKER'S COMPENSATION	0.00	0.00	53.91	53.91	53.91	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	15,534.63	15,534.63	15,534.63	0 %
2213 Instructional Staff Development Services						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	9,544.00	2,000.00	2,000.00	-7,544.00	477 %
Title I Part A Basic - 2020-2021						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	558.00	558.00	558.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	9,544.00	4,558.00	4,558.00	-4,986.00	209 %
Program Total:	-15.79	27,882.49	107,597.44	107,597.44	79,714.95	25 %
Program Group Total:	-15.79	27,882.49	107,597.44	107,597.44	79,714.95	25 %
Org Total:	-15.79	27,882.49	107,597.44	107,597.44	79,714.95	25 %
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES	4,153.05	20,765.25	0.00	0.00	-20,765.25	*** %
Title VI Indian Ed 2021-2022						
210-523 SOCIAL SECURITY & MEDICARE	312.48	1,572.83	0.00	0.00	-1,572.83	*** %
Title VI Indian Ed 2021-2022						
220-523 TEACHERS' RETIREMENT	384.98	1,924.90	0.00	0.00	-1,924.90	*** %
Title VI Indian Ed 2021-2022						
240-523 UNEMPLOYMENT COMPENSATION	27.82	139.10	0.00	0.00	-139.10	*** %
Title VI Indian Ed 2021-2022						
250-523 WORKER'S COMPENSATION	19.94	99.66	0.00	0.00	-99.66	*** %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	376.38	1,134.18	0.00	0.00	-1,134.18	*** %
Title VI Indian Ed 2021-2022						
Function Total:	5,274.65	25,635.92	0.00	0.00	-25,635.92	*** %
Program Total:	5,274.65	25,635.92	0.00	0.00	-25,635.92	*** %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	21,928.39	51,169.69	67,013.22	67,013.22	15,843.53	76 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	39,185.00	22,490.60	22,490.60	-16,694.40	174 %
MCLP 2019-2020						
Function Total:	21,928.39	90,354.69	89,503.82	89,503.82	-850.87	100 %

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Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds							
2213 Instructional Staff Development Services							
210-581 SOCIAL SECURITY & MEDICARE		0.00	22.95	0.00	0.00	-22.95	*** %
MCLSDP 2020-2021 (07/20-09/21)							
220-581 TEACHERS' RETIREMENT		0.00	27.81	0.00	0.00	-27.81	*** %
MCLSDP 2020-2021 (07/20-09/21)							
240-581 UNEMPLOYMENT COMPENSATION		0.00	2.01	0.00	0.00	-2.01	*** %
MCLSDP 2020-2021 (07/20-09/21)							
250-581 WORKER'S COMPENSATION		0.00	1.44	0.00	0.00	-1.44	*** %
MCLSDP 2020-2021 (07/20-09/21)							
260-581 HEALTH INSURANCE		0.00	85.36	0.00	0.00	-85.36	*** %
MCLSDP 2020-2021 (07/20-09/21)							
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI		5,000.00	25,574.00	43,008.00	43,008.00	17,434.00	59 %
MCLSDP 2020-2021 (07/20-09/21)							
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI		0.00	3,400.00	0.00	0.00	-3,400.00	*** %
MCLP 2019-2020							
582-650 TRAVEL OUT OF DIST/INSERVICE		0.00	1,700.00	19,123.27	19,123.27	17,423.27	8 %
MCLP 2019-2020							
610-581 SUPPLIES (CONSUMABLES ONLY)		0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
MCLSDP 2020-2021 (07/20-09/21)							
Function Total:		5,000.00	30,813.57	67,581.27	67,581.27	36,767.70	45 %
Program Total:		26,928.39	121,168.26	157,085.09	157,085.09	35,916.83	77 %
471 Gear Up							
1700 Instruction							
113-694 SPECIALISTS, CERTIFIED SALARIES		0.00	3,297.54	0.00	0.00	-3,297.54	*** %
GEAR UP MS 2020-2021							
113-698 SPECIALISTS, CERTIFIED SALARIES		1,648.77	4,946.31	42,868.00	42,868.00	37,921.69	11 %
Gear Up MS 2022							
119-694 SUPERVISORY SALARIES		0.00	1,797.39	0.00	0.00	-1,797.39	*** %
GEAR UP MS 2020-2021							
119-698 SUPERVISORY SALARIES		951.80	2,961.61	24,746.80	24,746.80	21,785.19	11 %
Gear Up MS 2022							
210-694 SOCIAL SECURITY & MEDICARE		0.00	386.47	0.00	0.00	-386.47	*** %
GEAR UP MS 2020-2021							
210-698 SOCIAL SECURITY & MEDICARE		192.47	585.13	6,389.37	6,389.37	5,804.24	9 %
Gear Up MS 2022							
220-694 TEACHERS' RETIREMENT		0.00	472.29	0.00	0.00	-472.29	*** %
GEAR UP MS 2020-2021							
220-698 TEACHERS' RETIREMENT		241.07	733.06	5,003.73	5,003.73	4,270.67	14 %
Gear Up MS 2022							
240-694 UNEMPLOYMENT COMPENSATION		0.00	34.14	0.00	0.00	-34.14	*** %
GEAR UP MS 2020-2021							
240-698 UNEMPLOYMENT COMPENSATION		17.42	52.98	453.01	453.01	400.03	11 %
Gear Up MS 2022							
250-694 WORKER'S COMPENSATION		0.00	24.44	0.00	0.00	-24.44	*** %
GEAR UP MS 2020-2021							
250-698 WORKER'S COMPENSATION		12.47	37.92	324.55	324.55	286.63	11 %
Gear Up MS 2022							

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115 Elementary Miscellaneous Federal Funds							
260-694 HEALTH INSURANCE		0.00	189.88	0.00	0.00	-189.88	*** %
260-698 GEAR UP MS 2020-2021							
260-698 HEALTH INSURANCE		256.15	792.13	5,848.08	5,848.08	5,055.95	13 %
516-696 GEAR UP MS 2022		0.00	1,442.30	0.00	0.00	-1,442.30	*** %
516-696 INSTRUCTIONAL FIELD TRIPS							
516-698 GEAR UP Summer MS 2021							
516-698 INSTRUCTIONAL FIELD TRIPS		1,097.00	1,097.00	31,343.95	31,343.95	30,246.95	3 %
590-698 GEAR UP MS 2022		0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
590-698 MISCELLANEOUS PURCHASED SERVICES							
610-698 GEAR UP MS 2022		0.00	508.55	14,143.43	14,143.43	13,634.88	3 %
610-698 SUPPLIES (CONSUMABLES ONLY)							
612-698 GEAR UP MS 2022		-377.24	522.76	2,815.00	2,815.00	2,292.24	18 %
612-698 FOOD & BEVERAGE							
612-698 GEAR UP MS 2022		4,039.91	19,881.90	135,435.92	135,435.92	115,554.02	14 %
Function Total:							
2000 Student Support							
120-696 TEMPORARY SALARIES		0.00	810.00	0.00	0.00	-810.00	*** %
210-696 GEAR UP Summer MS 2021							
210-696 SOCIAL SECURITY & MEDICARE		0.00	61.96	0.00	0.00	-61.96	*** %
230-696 GEAR UP Summer MS 2021							
230-696 PERS NON-TEACH RETIREMENT		0.00	69.66	0.00	0.00	-69.66	*** %
240-696 GEAR UP Summer MS 2021							
240-696 UNEMPLOYMENT COMPENSATION		0.00	5.42	0.00	0.00	-5.42	*** %
250-696 GEAR UP Summer MS 2021							
250-696 WORKER'S COMPENSATION		0.00	27.05	0.00	0.00	-27.05	*** %
260-696 GEAR UP Summer MS 2021							
260-696 HEALTH INSURANCE		0.00	0.35	0.00	0.00	-0.35	*** %
260-696 GEAR UP Summer MS 2021							
260-696 HEALTH INSURANCE		0.00	974.44	0.00	0.00	-974.44	*** %
Function Total:							
2213 Instructional Staff Development Services							
330-698 CONTRACTED PROF. SERVICES		0.00	0.00	7,694.32	7,694.32	7,694.32	0 %
582-698 GEAR UP MS 2022							
582-698 TRAVEL OUT OF DIST/INSERVICE		231.26	838.32	3,975.76	3,975.76	3,137.44	21 %
582-699 GEAR UP MS 2022							
582-699 TRAVEL OUT OF DIST/INSERVICE		238.76	238.76	0.00	0.00	-238.76	*** %
582-699 GEAR UP HS 2022							
Function Total:							
494 Title I Schoolwide							
1700 Instruction							
112-120 TEACHER SALARIES		470.02	1,077.08	11,670.08	11,670.08	10,593.00	9 %
112-120 Title I Schoolwide 2019-2020		4,509.93	21,933.42	147,106.00	147,106.00	125,172.58	14 %
112-230 TEACHER SALARIES							
112-230 Title I Schoolwide 2020-2021		1,158.93	62,158.41	125,976.06	125,976.06	63,817.65	49 %
112-231 TEACHER SALARIES							
112-231 Title I Schoolwide 2021-2022		0.00	0.00	222,074.00	222,074.00	222,074.00	0 %

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115 Elementary Miscellaneous Federal Funds						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	353.81	-2,236.35	0.00	0.00	2,236.35	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	88.65	4,753.67	11,806.03	11,806.03	7,052.36	40 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	16,988.66	16,988.66	16,988.66	0 %
Title I Schoolwide 2021-2022						
220-120 TEACHERS' RETIREMENT	428.74	-2,653.37	0.00	0.00	2,653.37	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	107.43	5,660.27	14,151.90	14,151.90	8,491.63	39 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	20,586.25	20,586.25	20,586.25	0 %
Title I Schoolwide 2021-2022						
230-230 PERS NON-TEACH RETIREMENT	0.00	44.98	0.00	0.00	-44.98	*** %
Title I Schoolwide 2020-2021						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	30.99	-212.74	0.00	0.00	212.74	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	7.76	433.50	1,080.29	1,080.29	646.79	40 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,487.89	1,487.89	1,487.89	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	22.20	-105.38	0.00	0.00	105.38	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	5.56	263.36	897.52	897.52	634.16	29 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	1,065.95	1,065.95	1,065.95	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	395.98	-1,141.34	0.00	0.00	1,141.34	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	243.16	3,137.21	-3,431.92	-3,431.92	-6,569.13	-91 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	4,286.05	4,286.05	4,286.05	0 %
Title I Schoolwide 2021-2022						
Function Total:	7,468.19	40,870.99	472,471.51	445,321.51	404,450.52	9 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES	0.00	0.00	26,673.68	26,673.68	26,673.68	0 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,040.53	2,040.53	2,040.53	0 %
Title I Schoolwide 2021-2022						
220-231 TEACHERS' RETIREMENT	0.00	0.00	2,472.64	2,472.64	2,472.64	0 %
Title I Schoolwide 2021-2022						

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Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds							
230-231 PERS NON-TEACH RETIREMENT		0.00	0.00	2,293.93	0.00	0.00	0 %
Title I Schoolwide 2021-2022							
240-231 UNEMPLOYMENT COMPENSATION		0.00	0.00	178.71	178.71	178.71	0 %
Title I Schoolwide 2021-2022							
250-231 WORKER'S COMPENSATION		0.00	0.00	128.03	128.03	128.03	0 %
Title I Schoolwide 2021-2022							
260-231 HEALTH INSURANCE		0.00	0.00	693.54	693.54	693.54	0 %
Title I Schoolwide 2021-2022							
Function Total:		0.00	0.00	34,481.06	32,187.13	32,187.13	0 %
2213 Instructional Staff Development Services							
112-120 TEACHER SALARIES		5,191.45	401.14	0.00	0.00	-401.14	*** %
Title I Schoolwide 2019-2020							
112-230 TEACHER SALARIES		739.46	28,912.86	0.00	0.00	-28,912.86	*** %
Title I Schoolwide 2020-2021							
210-120 SOCIAL SECURITY & MEDICARE		388.41	45.23	0.00	0.00	-45.23	*** %
Title I Schoolwide 2019-2020							
210-230 SOCIAL SECURITY & MEDICARE		55.50	2,166.67	0.00	0.00	-2,166.67	*** %
Title I Schoolwide 2020-2021							
220-120 TEACHERS' RETIREMENT		481.25	65.45	0.00	0.00	-65.45	*** %
Title I Schoolwide 2019-2020							
220-230 TEACHERS' RETIREMENT		68.55	2,697.45	0.00	0.00	-2,697.45	*** %
Title I Schoolwide 2020-2021							
230-230 PERS NON-TEACH RETIREMENT		0.00	-44.98	0.00	0.00	44.98	*** %
Title I Schoolwide 2020-2021							
240-120 UNEMPLOYMENT COMPENSATION		34.78	-5.78	0.00	0.00	5.78	*** %
Title I Schoolwide 2019-2020							
240-230 UNEMPLOYMENT COMPENSATION		4.96	202.05	0.00	0.00	-202.05	*** %
Title I Schoolwide 2020-2021							
250-120 WORKER'S COMPENSATION		24.92	34.78	0.00	0.00	-34.78	*** %
Title I Schoolwide 2019-2020							
250-230 WORKER'S COMPENSATION		3.55	105.97	0.00	0.00	-105.97	*** %
Title I Schoolwide 2020-2021							
260-120 HEALTH INSURANCE		1,114.65	-1,140.05	0.00	0.00	1,140.05	*** %
Title I Schoolwide 2019-2020							
260-230 HEALTH INSURANCE		159.34	5,195.54	0.00	0.00	-5,195.54	*** %
Title I Schoolwide 2020-2021							
Function Total:		8,266.82	38,636.33	0.00	0.00	-38,636.33	*** %
Program Total:		15,735.01	79,507.32	506,952.57	477,508.64	398,001.32	16 %
Program Group Total:		52,447.98	248,244.92	811,143.66	781,699.73	533,454.81	31 %
Org Total:		52,447.98	248,244.92	811,143.66	781,699.73	533,454.81	31 %
60 Browning High School							
400 Other Instructional Programs							

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES	2,362.46	11,812.30	0.00	0.00	-11,812.30	*** %
Title VI Indian Ed 2021-2022						
210-523 SOCIAL SECURITY & MEDICARE	180.73	903.65	0.00	0.00	-903.65	*** %
Title VI Indian Ed 2021-2022						
220-523 TEACHERS' RETIREMENT	219.00	1,095.00	0.00	0.00	-1,095.00	*** %
Title VI Indian Ed 2021-2022						
240-523 UNEMPLOYMENT COMPENSATION	15.83	79.15	0.00	0.00	-79.15	*** %
Title VI Indian Ed 2021-2022						
250-523 WORKER'S COMPENSATION	11.34	56.70	0.00	0.00	-56.70	*** %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	637.30	1,889.70	0.00	0.00	-1,889.70	*** %
Title VI Indian Ed 2021-2022						
Function Total:						
Program Total:	3,426.66	15,836.50	0.00	0.00	-15,836.50	*** %
420 Title I Part A Basic Program						
1700 Instruction	0.00	0.00	30,163.00	30,163.00	30,163.00	0 %
610-138 SUPPLIES (CONSUMABLES ONLY)						
Title I School Support 2021-2022						
Function Total:	0.00	0.00	30,163.00	30,163.00	30,163.00	0 %
2100 Support Services, Student						
120-138 TEMPORARY SALARIES	0.00	0.00	8,500.00	8,500.00	8,500.00	0 %
Title I School Support 2021-2022						
210-138 SOCIAL SECURITY & MEDICARE	0.00	0.00	650.25	650.25	650.25	0 %
Title I School Support 2021-2022						
220-138 TEACHERS' RETIREMENT	0.00	0.00	787.95	787.95	787.95	0 %
Title I School Support 2021-2022						
240-138 UNEMPLOYMENT COMPENSATION	0.00	0.00	56.95	56.95	56.95	0 %
Title I School Support 2021-2022						
250-138 WORKER'S COMPENSATION	0.00	0.00	40.80	40.80	40.80	0 %
Title I School Support 2021-2022						
260-138 HEALTH INSURANCE	0.00	0.00	164.05	164.05	164.05	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	10,200.00	10,200.00	10,200.00	0 %
2213 Instructional Staff Development Services						
320-138 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	12,000.00	12,000.00	12,000.00	0 %
Program Total:	0.00	0.00	52,363.00	52,363.00	52,363.00	0 %
423 STRIVING READERS						
1700 Instruction						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	586.31	586.31	586.31	0 %
Title I School Support 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	5,775.75	43,552.20	43,552.20	37,776.45	13 %
MCLSDP 2020-2021 (07/20-09/21)						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	39,185.00	9,402.40	9,402.40	-29,782.60	416 %
MCLP 2019-2020						
Function Total:	0.00	44,960.75	53,540.91	53,540.91	8,580.16	83 %
2110 Parent Involvement	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY)						
MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
Function Total:	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
2213 Instructional Staff Development Services						
150-581 STIPEND PAY	0.00	3,650.00	4,140.00	4,140.00	490.00	88 %
MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-3,000.00	-3,000.00	-3,000.00	0 %
150-650 STIPEND PAY						
MCLP 2019-2020	0.00	277.92	317.93	317.93	40.01	87 %
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	-229.50	-229.50	-229.50	0 %
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	379.65	379.65	41.28	89 %
MCLP 2019-2020	0.00	0.00	-275.10	-275.10	-275.10	0 %
220-581 TEACHERS' RETIREMENT	0.00	24.48	28.98	28.98	4.50	84 %
220-650 TEACHERS' RETIREMENT	0.00	0.00	-21.00	-21.00	-21.00	0 %
MCLP 2019-2020	0.00	17.52	-256.86	-256.86	-274.38	-6 %
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	-12.65	-12.65	-12.65	0 %
240-650 UNEMPLOYMENT COMPENSATION	0.00	304.19	0.00	0.00	-304.19	*** %
250-581 WORKER'S COMPENSATION	0.00	19,679.00	10,825.00	10,825.00	-8,854.00	181 %
250-650 WORKER'S COMPENSATION	0.00	0.00	54,133.99	54,133.99	54,133.99	0 %
MCLP 2019-2020	0.00	0.00	9,178.54	9,178.54	9,178.54	0 %
260-581 HEALTH INSURANCE	0.00	0.00	75,208.98	75,208.98	50,917.50	32 %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	69,252.23	129,849.89	129,849.89	60,597.66	53 %
582-650 TRAVEL OUT OF DIST/INSERVICE						
MCLP 2019-2020	0.00	0.00	11,600.00	11,600.00	11,600.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	24,291.48	75,208.98	75,208.98	50,917.50	32 %
MCLSDP 2020-2021 (07/20-09/21)	0.00	69,252.23	129,849.89	129,849.89	60,597.66	53 %
Function Total:						
Program Total:						
471 Gear Up						
1700 Instruction	0.00	0.00	11,600.00	11,600.00	11,600.00	0 %
112-699 TEACHER SALARIES						
Gear Up HS 2022	0.00	1,919.58	0.00	0.00	-1,919.58	*** %
113-695 SPECIALISTS, CERTIFIED SALARIES						
GEAR UP HS 2020-2021	0.00	5,233.27	49,909.00	49,909.00	44,675.73	10 %
113-699 SPECIALISTS, CERTIFIED SALARIES						
Gear Up HS 2022						

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115 Elementary Miscellaneous Federal Funds						
119-695 SUPERVISORY SALARIES	0.00	2,696.08	0.00	0.00	-2,696.08	*** %
GEAR UP HS 2020-2021						
119-699 SUPERVISORY SALARIES	1,427.70	4,442.42	37,120.20	37,120.20	32,677.78	11 %
GEAR Up HS 2022						
210-695 SOCIAL SECURITY & MEDICARE	0.00	348.17	0.00	0.00	-348.17	*** %
GEAR UP HS 2020-2021						
210-699 SOCIAL SECURITY & MEDICARE	99.52	710.47	7,545.13	7,545.13	6,834.66	9 %
GEAR Up HS 2022						
220-695 TEACHERS' RETIREMENT	0.00	427.88	0.00	0.00	-427.88	*** %
GEAR UP HS 2020-2021						
220-699 TEACHERS' RETIREMENT	132.35	539.19	9,073.90	9,073.90	8,534.71	5 %
GEAR Up HS 2022						
240-695 UNEMPLOYMENT COMPENSATION	0.00	30.92	0.00	0.00	-30.92	*** %
GEAR UP HS 2020-2021						
240-699 UNEMPLOYMENT COMPENSATION	9.57	64.84	660.81	660.81	595.97	9 %
GEAR Up HS 2022						
250-695 WORKER'S COMPENSATION	0.00	22.15	0.00	0.00	-22.15	*** %
GEAR UP HS 2020-2021						
250-699 WORKER'S COMPENSATION	6.86	46.48	473.42	473.42	426.94	9 %
GEAR Up HS 2022						
260-695 HEALTH INSURANCE	0.00	284.80	0.00	0.00	-284.80	*** %
GEAR UP HS 2020-2021						
260-699 HEALTH INSURANCE	382.38	2,457.29	23,392.32	23,392.32	20,935.03	10 %
GEAR Up HS 2022						
516-699 INSTRUCTIONAL FIELD TRIPS	10,958.33	11,115.83	29,178.06	29,178.06	18,062.23	38 %
GEAR Up HS 2022						
560-699 TUITION	0.00	0.00	3,350.00	3,350.00	3,350.00	0 %
GEAR Up HS 2022						
590-699 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
GEAR Up HS 2022						
610-699 SUPPLIES (CONSUMABLES ONLY)	76.37	740.32	11,823.55	11,823.55	11,083.23	6 %
GEAR Up HS 2022						
612-699 FOOD & BEVERAGE	867.91	1,767.91	9,145.00	9,145.00	7,377.09	19 %
GEAR Up HS 2022						
Function Total:	13,960.99	32,847.60	196,271.39	196,271.39	163,423.79	16 %
2213 Instructional Staff Development Services						
330-699 CONTRACTED PROF. SERVICES	0.00	0.00	7,608.33	7,608.33	7,608.33	0 %
GEAR Up HS 2022						
582-699 TRAVEL OUT OF DIST/INSERVICE	0.00	452.50	2,438.28	2,438.28	1,985.78	18 %
GEAR Up HS 2022						
Function Total:	0.00	452.50	10,046.61	10,046.61	9,594.11	4 %
Program Total:	13,960.99	33,300.10	206,318.00	206,318.00	173,017.90	16 %

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Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115	Elementary Miscellaneous Federal Funds						
494	Title I Schoolwide						
1700	Instruction						
112-120	TEACHER SALARIES	2,442.30	-23,808.90	0.00	0.00	23,808.90	*** %
112-230	Title I Schoolwide 2019-2020 TEACHER SALARIES	0.00	38,230.05	190,916.63	190,916.63	152,686.58	20 %
112-231	Title I Schoolwide 2020-2021 TEACHER SALARIES	713.17	713.17	209,753.00	209,753.00	209,039.83	0 %
117-230	Title I Schoolwide 2021-2022 TEACHER AIDE SALARIES	0.00	0.00	28,352.85	28,352.85	28,352.85	0 %
117-231	Title I Schoolwide 2020-2021 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
210-120	Title I Schoolwide 2021-2022 SOCIAL SECURITY & MEDICARE	177.04	-1,712.07	0.00	0.00	1,712.07	*** %
210-230	Title I Schoolwide 2019-2020 SOCIAL SECURITY & MEDICARE	0.00	2,784.20	16,866.53	16,866.53	14,082.33	16 %
210-231	Title I Schoolwide 2020-2021 SOCIAL SECURITY & MEDICARE	53.13	53.13	16,046.10	16,046.10	15,992.97	0 %
220-120	Title I Schoolwide 2021-2022 TEACHERS' RETIREMENT	226.40	-2,171.07	0.00	0.00	2,171.07	*** %
220-230	Title I Schoolwide 2019-2020 TEACHERS' RETIREMENT	0.00	3,506.52	20,107.02	20,107.02	16,600.50	17 %
220-231	Title I Schoolwide 2020-2021 TEACHERS' RETIREMENT	66.11	66.11	19,444.10	19,444.10	19,377.99	0 %
230-231	Title I Schoolwide 2021-2022 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
240-120	Title I Schoolwide 2021-2022 UNEMPLOYMENT COMPENSATION	16.36	-170.34	0.00	0.00	170.34	*** %
240-230	Title I Schoolwide 2019-2020 UNEMPLOYMENT COMPENSATION	0.00	267.36	1,534.88	1,534.88	1,267.52	17 %
240-231	Title I Schoolwide 2020-2021 UNEMPLOYMENT COMPENSATION	4.78	4.78	1,405.34	1,405.34	1,400.56	0 %
250-120	Title I Schoolwide 2021-2022 WORKER'S COMPENSATION	11.72	-98.81	0.00	0.00	98.81	*** %
250-230	Title I Schoolwide 2019-2020 WORKER'S COMPENSATION	0.00	167.88	1,100.79	1,100.79	932.91	15 %
250-231	Title I Schoolwide 2020-2021 WORKER'S COMPENSATION	3.43	3.43	1,006.81	1,006.81	1,003.38	0 %
260-120	Title I Schoolwide 2021-2022 HEALTH INSURANCE	637.30	-6,028.59	0.00	0.00	6,028.59	*** %
260-230	Title I Schoolwide 2019-2020 HEALTH INSURANCE	0.00	8,188.92	2,402.82	2,402.82	-5,786.10	340 %
260-231	Title I Schoolwide 2020-2021 HEALTH INSURANCE	94.56	94.56	4,054.25	4,054.25	3,959.69	2 %
Function Total:		4,446.30	20,090.33	540,141.12	512,991.12	492,900.79	3 %

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115 Elementary Miscellaneous Federal Funds						
2110 Parent Involvement						
117-231 TEACHER AIDE SALARIES	0.00	0.00	33,435.60	33,435.60	33,435.60	0 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,557.82	2,557.82	2,557.82	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,875.82	2,875.82	2,875.82	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	224.01	224.01	224.01	0 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	0.00	0.00	160.49	160.49	160.49	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	868.98	868.98	868.98	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	40,122.72	40,122.72	40,122.72	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	4,809.77	-511.34	0.00	0.00	511.34	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	692.72	30,809.72	0.00	0.00	-30,809.72	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	352.22	23.19	0.00	0.00	-23.19	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	50.76	2,236.65	0.00	0.00	-2,236.65	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	445.87	-19.21	0.00	0.00	19.21	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	64.22	2,829.29	0.00	0.00	-2,829.29	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	32.23	-11.89	0.00	0.00	11.89	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	4.64	214.49	0.00	0.00	-214.49	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	23.08	30.32	0.00	0.00	-30.32	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	3.33	115.25	0.00	0.00	-115.25	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	1,034.42	-1,738.77	0.00	0.00	1,738.77	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	145.21	5,394.31	0.00	0.00	-5,394.31	*** %
Title I Schoolwide 2020-2021						
Function Total:	7,658.47	39,372.01	0.00	0.00	-39,372.01	*** %
Program Total:	12,104.77	59,462.34	580,263.84	553,113.84	493,651.50	10 %
Program Group Total:	29,492.42	177,851.17	968,794.73	941,644.73	763,793.56	18 %
Org Total:	29,492.42	177,851.17	968,794.73	941,644.73	763,793.56	18 %
68 21st Century						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Function Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Group Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Org Total:		-1,000.00			1,000.00	*** %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
610-138 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	9,771.00	9,771.00	9,771.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	9,771.00	9,771.00	9,771.00	0 %
2100 Support Services, Student						
120-138 TEMPORARY SALARIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2021-2022						
210-138 SOCIAL SECURITY & MEDICARE	0.00	0.00	382.50	382.50	382.50	0 %
Title I School Support 2021-2022						
220-138 TEACHERS' RETIREMENT	0.00	0.00	463.50	463.50	463.50	0 %
Title I School Support 2021-2022						
240-138 UNEMPLOYMENT COMPENSATION	0.00	0.00	33.50	33.50	33.50	0 %
Title I School Support 2021-2022						
250-138 WORKER'S COMPENSATION	0.00	0.00	24.00	24.00	24.00	0 %
Title I School Support 2021-2022						
260-138 HEALTH INSURANCE	0.00	0.00	96.50	96.50	96.50	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Total:	0.00	0.00	15,771.00	15,771.00	15,771.00	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	643.64	643.64	643.64	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	17,227.64	17,227.64	17,227.64	0 %
2213 Instructional Staff Development Services						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-597.27	-597.27	-597.27	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-715.94	-715.94	-715.94	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-54.65	-54.65	-54.65	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-32.92	-32.92	-32.92	0 %
MCLP 2019-2020						

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76 Special Education

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Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115	Elementary Miscellaneous Federal Funds						
100	Regular Education Programs						
160	Administration						
1700	Instruction						
610-360	SUPPLIES (CONSUMABLES ONLY)	27,265.70	53,201.63	114,421.45	83,921.45	30,719.82	63 %
612-360	Montana Medicaid						
612-360	FOOD & BEVERAGE	236.98	1,559.34	10,000.00	10,000.00	8,440.66	15 %
640-360	Montana Medicaid						
640-360	BOOKS	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
810-360	Montana Medicaid						
810-360	MEMBERSHIP DUES & FEES	0.00	0.00	500.00	500.00	500.00	0 %
	Montana Medicaid						
	Function Total:	27,502.68	54,760.97	134,921.45	104,421.45	49,660.48	52 %
2213	Instructional Staff Development Services						
582-360	TRAVEL OUT OF DIST/INSERVICE	936.71	2,910.71	10,000.00	10,000.00	7,089.29	29 %
	Montana Medicaid						
	Function Total:	936.71	2,910.71	10,000.00	10,000.00	7,089.29	29 %
	Program Total:	28,439.39	57,671.68	144,921.45	114,421.45	56,749.77	50 %
	Program Group Total:	28,439.39	57,671.68	144,921.45	114,421.45	56,749.77	50 %
400	Other Instructional Programs						
456	IDEA Part B						
1700	Instruction						
112-612	TEACHER SALARIES	0.00	573.40	50,000.00	50,000.00	49,426.60	1 %
	IDEA Part B (07/21-09/22)						
113-611	SPECIALISTS, CERTIFIED SALARIES	0.00	12,563.10	0.00	0.00	-12,563.10	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
113-612	SPECIALISTS, CERTIFIED SALARIES	5,230.30	29,873.90	0.00	0.00	-29,873.90	*** %
	IDEA Part B (07/21-09/22)						
210-611	SOCIAL SECURITY & MEDICARE	0.00	961.06	0.00	0.00	-961.06	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
210-612	SOCIAL SECURITY & MEDICARE	390.31	2,299.79	3,825.00	3,825.00	1,525.21	60 %
	IDEA Part B (07/21-09/22)						
220-611	TEACHERS' RETIREMENT	0.00	1,164.61	0.00	0.00	-1,164.61	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
220-612	TEACHERS' RETIREMENT	484.84	2,822.42	4,635.00	4,635.00	1,812.58	60 %
	IDEA Part B (07/21-09/22)						
240-611	UNEMPLOYMENT COMPENSATION	0.00	84.18	0.00	0.00	-84.18	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
240-612	UNEMPLOYMENT COMPENSATION	35.05	204.03	335.00	335.00	130.97	60 %
	IDEA Part B (07/21-09/22)						
250-611	WORKER'S COMPENSATION	0.00	60.31	0.00	0.00	-60.31	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
250-612	WORKER'S COMPENSATION	25.10	146.12	240.00	240.00	93.88	60 %
	IDEA Part B (07/21-09/22)						
260-612	HEALTH INSURANCE	1,274.60	4,358.75	1,300.00	1,300.00	-3,058.75	335 %
	IDEA Part B (07/21-09/22)						
610-612	SUPPLIES (CONSUMABLES ONLY)						
	IDEA Part B (07/21-09/22)	0.00	0.00	147,868.00	147,868.00	147,868.00	0 %

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115 Elementary Miscellaneous Federal Funds							
Function Total:							
2100 Support Services, Student		7,440.20	55,111.67	208,203.00	208,203.00	153,091.33	26 %
117-610 TEACHER AIDE SALARIES		2,925.99	9,574.06	0.00	0.00	-9,574.06	*** %
IDEA Part B 2019-2020							
210-610 SOCIAL SECURITY & MEDICARE		223.84	732.41	0.00	0.00	-732.41	*** %
IDEA Part B 2019-2020							
220-610 TEACHERS' RETIREMENT		271.24	887.52	0.00	0.00	-887.52	*** %
IDEA Part B 2019-2020							
240-610 UNEMPLOYMENT COMPENSATION		19.60	64.14	0.00	0.00	-64.14	*** %
IDEA Part B 2019-2020							
250-610 WORKER'S COMPENSATION		13.84	45.52	0.00	0.00	-45.52	*** %
IDEA Part B 2019-2020							
260-610 HEALTH INSURANCE		4.05	16.15	0.00	0.00	-16.15	*** %
IDEA Part B 2019-2020							
Function Total:		3,458.56	11,319.80	0.00	0.00	-11,319.80	*** %
2140 Psychological Services							
113-612 SPECIALISTS, CERTIFIED SALARIES		0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
IDEA Part B (07/21-09/22)							
210-612 SOCIAL SECURITY & MEDICARE		0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
IDEA Part B (07/21-09/22)							
220-612 TEACHERS' RETIREMENT		0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
IDEA Part B (07/21-09/22)							
240-612 UNEMPLOYMENT COMPENSATION		0.00	0.00	670.00	670.00	670.00	0 %
IDEA Part B (07/21-09/22)							
250-612 WORKER'S COMPENSATION		0.00	0.00	480.00	480.00	480.00	0 %
IDEA Part B (07/21-09/22)							
260-612 HEALTH INSURANCE		0.00	0.00	1,930.00	1,930.00	1,930.00	0 %
IDEA Part B (07/21-09/22)							
Function Total:		0.00	0.00	120,000.00	120,000.00	120,000.00	0 %
2152 Speech Pathology Services							
210-612 SOCIAL SECURITY & MEDICARE		0.00	0.00	1.00	1.00	1.00	0 %
IDEA Part B (07/21-09/22)							
330-611 CONTRACTED PROF. SERVICES		0.00	302.50	0.00	0.00	-302.50	*** %
IDEA Part B 2020-2021 (07/20-09/21)							
330-612 CONTRACTED PROF. SERVICES		45,240.00	62,892.50	200,000.00	200,000.00	137,107.50	31 %
IDEA Part B (07/21-09/22)							
Function Total:		45,240.00	63,195.00	200,001.00	200,001.00	136,806.00	31 %
2160 Occupational/Physical Therapy							
210-612 SOCIAL SECURITY & MEDICARE		0.00	0.00	1.00	1.00	1.00	0 %
IDEA Part B (07/21-09/22)							
330-612 CONTRACTED PROF. SERVICES		0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
IDEA Part B (07/21-09/22)							
Function Total:		0.00	0.00	100,001.00	100,001.00	100,001.00	0 %

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115	Elementary Miscellaneous Federal Funds						
2213	Instructional Staff Development Services						
330-612	CONTRACTED PROF. SERVICES						
	IDEA Part B (07/21-09/22)	13,049.08	13,049.08	0.00	0.00	-13,049.08	*** %
	Function Total:	13,049.08	13,049.08	0.00	0.00	-13,049.08	*** %
2300	Support Services, General Admin						
115-611	OFFICE/CLERICAL SALARIES	0.00	2,922.32	0.00	0.00	-2,922.32	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
115-612	OFFICE/CLERICAL SALARIES	1,490.94	6,677.88	0.00	0.00	-6,677.88	*** %
	IDEA Part B (07/21-09/22)						
210-611	SOCIAL SECURITY & MEDICARE	0.00	223.57	0.00	0.00	-223.57	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
210-612	SOCIAL SECURITY & MEDICARE	114.06	510.86	0.00	0.00	-510.86	*** %
	IDEA Part B (07/21-09/22)						
230-611	PERS NON-TEACH RETIREMENT	0.00	251.32	0.00	0.00	-251.32	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
230-612	PERS NON-TEACH RETIREMENT	128.22	574.30	0.00	0.00	-574.30	*** %
	IDEA Part B (07/21-09/22)						
240-611	UNEMPLOYMENT COMPENSATION	0.00	19.58	0.00	0.00	-19.58	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
240-612	UNEMPLOYMENT COMPENSATION	9.99	44.74	0.00	0.00	-44.74	*** %
	IDEA Part B (07/21-09/22)						
250-611	WORKER'S COMPENSATION	0.00	14.03	0.00	0.00	-14.03	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
250-612	WORKER'S COMPENSATION	7.16	30.92	0.00	0.00	-30.92	*** %
	IDEA Part B (07/21-09/22)						
260-611	HEALTH INSURANCE	0.00	530.23	0.00	0.00	-530.23	*** %
	IDEA Part B 2020-2021 (07/20-09/21)						
260-612	HEALTH INSURANCE	636.69	2,440.30	0.00	0.00	-2,440.30	*** %
	IDEA Part B (07/21-09/22)						
	Function Total:	2,387.06	14,240.05	0.00	0.00	-14,240.05	*** %
	Program Total:	71,574.90	156,915.60	628,205.00	628,205.00	471,289.40	24 %
457	IDEA Preschool						
2100	Support Services, Student						
117-623	TEACHER AIDE SALARIES	776.16	2,184.16	15,000.00	15,000.00	12,815.84	14 %
	IDEA Preschool (07/21-09/21)						
210-623	SOCIAL SECURITY & MEDICARE	59.37	167.07	1,147.50	1,147.50	980.43	14 %
	IDEA Preschool (07/21-09/21)						
220-623	TEACHERS' RETIREMENT	71.95	202.46	1,290.00	1,290.00	1,087.54	15 %
	IDEA Preschool (07/21-09/21)						
240-623	UNEMPLOYMENT COMPENSATION	5.20	14.63	100.50	100.50	85.87	14 %
	IDEA Preschool (07/21-09/21)						
250-623	WORKER'S COMPENSATION	3.73	10.46	72.00	72.00	61.54	14 %
	IDEA Preschool (07/21-09/21)						
260-623	HEALTH INSURANCE	471.10	1,413.27	457.00	457.00	-956.27	309 %
	IDEA Preschool (07/21-09/21)						
	Function Total:	1,387.51	3,992.05	18,067.00	18,067.00	14,074.95	22 %
	Program Total:	1,387.51	3,992.05	18,067.00	18,067.00	14,074.95	22 %

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115 Elementary Miscellaneous Federal Funds						
78 Technology						
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2220 Educational Media Services						
111-632 ADMINISTRATOR SALARIES						
ESSER II Fund Grant (03/20-09/23)	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,480.00	2,480.00	2,480.00	0 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	268.00	268.00	268.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	192.00	192.00	192.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	1,620.00	1,620.00	1,620.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Group Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Org Total:			48,000.00	48,000.00	48,000.00	%
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
210-261 SOCIAL SECURITY & MEDICARE	0.00	2,437.02	2,894.19	2,894.19	457.17	84 %
Native American Language (NAL@ED) Program						
210-510 SOCIAL SECURITY & MEDICARE	0.00	-1,979.85	0.00	0.00	1,979.85	*** %
Immersion Grant						
220-261 TEACHERS' RETIREMENT	0.00	2,942.85	3,496.82	3,496.82	553.97	84 %
Native American Language (NAL@ED) Program						
220-510 TEACHERS' RETIREMENT	0.00	-2,388.88	0.00	0.00	2,388.88	*** %
Immersion Grant						
240-261 UNEMPLOYMENT COMPENSATION	0.00	224.64	264.68	264.68	40.04	84 %
Native American Language (NAL@ED) Program						
240-510 UNEMPLOYMENT COMPENSATION	0.00	-184.60	0.00	0.00	184.60	*** %
Immersion Grant						
250-261 WORKER'S COMPENSATION	0.00	135.30	163.98	163.98	28.68	82 %
Native American Language (NAL@ED) Program						
250-510 WORKER'S COMPENSATION	0.00	-106.62	0.00	0.00	106.62	*** %
Immersion Grant						
260-261 HEALTH INSURANCE	0.00	1,588.84	1,588.84	1,588.84	0.00	100 %
Native American Language (NAL@ED) Program						
260-510 HEALTH INSURANCE	0.00	-1,588.84	0.00	0.00	1,588.84	*** %
Immersion Grant						

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115 Elementary Miscellaneous Federal Funds						
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	32,092.00	38,068.00	38,068.00	5,976.00	84 %
Native American Language (NAL@ED) Program						
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	-26,116.00	0.00	0.00	26,116.00	*** %
Immersion Grant						
610-261 SUPPLIES (CONSUMABLES ONLY)	0.00	4,664.44	4,664.44	4,664.44	0.00	100 %
Native American Language (NAL@ED) Program						
610-510 SUPPLIES (CONSUMABLES ONLY)	1,580.00	-3,084.44	0.00	0.00	3,084.44	*** %
Immersion Grant						
660-261 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,328.00	1,328.00	1,328.00	0.00	100 %
Native American Language (NAL@ED) Program						
660-510 EQUIPMENT, SMALL (UNDER \$5000)	0.00	-1,328.00	0.00	0.00	1,328.00	*** %
Immersion Grant						
Function Total:	1,580.00	8,635.86	52,468.95	52,468.95	43,833.09	16 %
Program Total:	1,580.00	8,635.86	52,468.95	52,468.95	43,833.09	16 %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY)	3,600.00	4,548.82	4,829.45	4,829.45	280.63	94 %
HOMELESS DONATIONS						
610-767 SUPPLIES (CONSUMABLES ONLY)	0.00	21,711.16	0.00	0.00	-21,711.16	*** %
3-Rivers School Donation						
Function Total:	3,600.00	26,259.98	4,829.45	4,829.45	-21,430.53	543 %
Program Total:	3,600.00	26,259.98	4,829.45	4,829.45	-21,430.53	543 %
Program Group Total:	5,180.00	34,895.84	57,298.40	57,298.40	22,402.56	60 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY)	679.96	3,051.99	3,156.39	3,156.39	104.40	96 %
Youth & Family Engagement						
Function Total:	679.96	3,051.99	3,156.39	3,156.39	104.40	96 %
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	2,700.00	3,000.00	2,700.00	0.00	100 %
Youth & Family Engagement						
610-101 SUPPLIES (CONSUMABLES ONLY)	600.00	3,250.68	3,000.00	3,300.00	49.32	98 %
Youth & Family Engagement						
Function Total:	600.00	5,950.68	6,000.00	6,000.00	49.32	99 %
Program Total:	1,279.96	9,002.67	9,156.39	9,156.39	153.72	98 %
Program Group Total:	1,279.96	9,002.67	9,156.39	9,156.39	153.72	98 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
610-137 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	34,033.00	34,033.00	34,033.00	0 %
Title I School Support (07/21-09/22)						
Function Total:	0.00	0.00	34,033.00	34,033.00	34,033.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
2100 Support Services, Student	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
682-135 SUPPLIES - TECHNOLOGY RELATED						
Title I School Support 2020-2021	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
Function Total:						
2213 Instructional Staff Development Services	500.00	2,600.00	0.00	0.00	-2,600.00	*** %
150-131 STIPEND PAY						
Title I School Improvement Support	38.25	198.68	0.00	0.00	-198.68	*** %
210-131 SOCIAL SECURITY & MEDICARE						
Title I School Improvement Support	104.60	299.27	0.00	0.00	-299.27	*** %
220-131 TEACHERS' RETIREMENT						
Title I School Improvement Support	3.35	17.42	0.00	0.00	-17.42	*** %
240-131 UNEMPLOYMENT COMPENSATION						
Title I School Improvement Support	2.40	12.48	0.00	0.00	-12.48	*** %
250-131 WORKER'S COMPENSATION						
Title I School Improvement Support	122.41	186.48	0.00	0.00	-186.48	*** %
260-131 HEALTH INSURANCE						
Title I School Improvement Support	0.00	450.00	2,393.00	2,393.00	1,943.00	18 %
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI						
Title I School Support 2020-2021	0.00	0.00	49,203.00	49,203.00	49,203.00	0 %
320-137 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI						
Title I School Support (07/21-09/22)	771.01	3,764.33	51,596.00	51,596.00	47,831.67	7 %
Function Total:	771.01	3,764.33	102,946.00	102,946.00	99,181.67	3 %
Program Total:						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	607.20	21,788.00	21,788.00	21,180.80	2 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-3,699.19	-3,699.19	-3,699.19	0 %
MCLP 2019-2020						
Function Total:	0.00	607.20	18,088.81	18,088.81	17,481.61	3 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	0.00	-2,400.00	-2,400.00	-2,400.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-182.90	-182.90	-182.90	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-220.08	-220.08	-220.08	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-16.80	-16.80	-16.80	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-10.12	-10.12	-10.12	0 %
MCLP 2019-2020						
260-650 HEALTH INSURANCE	0.00	0.00	-40.49	-40.49	-40.49	0 %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	6,000.00	-6,783.00	-6,783.00	-12,783.00	-88 %
MCLP 2019-2020						
582-582 TRAVEL OUT OF DIST/INSERVICE	399.00	399.00	50,000.00	50,000.00	49,601.00	0 %
MCLSDP 2021-2022 (07/21-09/22)						

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115 Elementary Miscellaneous Federal Funds						
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	-8,141.47	-8,141.47	-8,141.47	0 %
Function Total:	399.00	6,399.00	32,205.14	32,205.14	25,806.14	19 %
Program Total:	399.00	7,006.20	50,293.95	50,293.95	43,287.75	13 %
438 McKinney-Vento						
1700 Instruction						
120-445 TEMPORARY SALARIES	0.00	2,970.50	-517.00	-517.00	-3,487.50	*** %
McKinney Vento - Homeless 2020-2021						
210-445 SOCIAL SECURITY & MEDICARE	0.00	227.24	-39.57	-39.57	-266.81	*** %
McKinney Vento - Homeless 2020-2021						
220-445 TEACHERS' RETIREMENT	0.00	275.36	-46.06	-46.06	-321.42	*** %
McKinney Vento - Homeless 2020-2021						
240-445 UNEMPLOYMENT COMPENSATION	0.00	19.91	-7.23	-7.23	-27.14	*** %
McKinney Vento - Homeless 2020-2021						
250-445 WORKER'S COMPENSATION	0.00	16.10	0.67	0.67	-15.43	*** %
McKinney Vento - Homeless 2020-2021						
610-445 SUPPLIES (CONSUMABLES ONLY)	-82.09	4,314.91	18,403.29	18,403.29	14,088.38	23 %
McKinney Vento - Homeless 2020-2021						
Function Total:	-82.09	7,824.02	17,794.10	17,794.10	9,970.08	43 %
2190 Other Student Support Services						
550-446 PRINTING/BINDING/DUPLICATING	0.00	0.00	671.00	671.00	671.00	0 %
McKinney Vento - Homeless (07/21-09/22)						
610-446 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	14,000.00	14,000.00	14,000.00	0 %
McKinney Vento - Homeless (07/21-09/22)						
Function Total:	0.00	0.00	14,671.00	14,671.00	14,671.00	0 %
2213 Instructional Staff Development Services						
320-446 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
McKinney Vento - Homeless (07/21-09/22)						
582-445 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	-498.16	-498.16	-498.16	0 %
McKinney Vento - Homeless 2020-2021						
Function Total:	0.00	0.00	3,501.84	3,501.84	3,501.84	0 %
3100 Food Services						
612-446 FOOD & BEVERAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
McKinney Vento - Homeless (07/21-09/22)						
Function Total:	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Program Total:	-82.09	7,824.02	36,966.94	36,966.94	29,142.92	21 %
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,231.59	1,231.59	1,231.59	0 %
Native American Language (NAL@ED) Program						
682-261 SUPPLIES - TECHNOLOGY RELATED	0.00	3,713.79	4,169.36	4,169.36	455.57	89 %
Native American Language (NAL@ED) Program						
Function Total:	0.00	3,713.79	5,400.95	5,400.95	1,687.16	68 %

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115 Elementary Miscellaneous Federal Funds							
2213 Instructional Staff Development Services							
115-261 OFFICE/CLERICAL SALARIES		0.00	8,340.20	43,151.99	43,151.99	34,811.79	19 %
Native American Language (NAL@ED) Program							
210-261 SOCIAL SECURITY & MEDICARE		0.00	638.02	3,302.35	3,302.35	2,664.33	19 %
Native American Language (NAL@ED) Program							
220-261 TEACHERS' RETIREMENT		0.00	773.13	3,957.03	3,957.03	3,183.90	19 %
Native American Language (NAL@ED) Program							
240-261 UNEMPLOYMENT COMPENSATION		0.00	55.88	302.05	302.05	246.17	18 %
Native American Language (NAL@ED) Program							
250-261 WORKER'S COMPENSATION		0.00	40.04	196.42	196.42	156.38	20 %
Native American Language (NAL@ED) Program							
260-261 HEALTH INSURANCE		0.00	5.52	-3.68	-3.68	-9.20	*** %
Native American Language (NAL@ED) Program							
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI		0.00	526.00	0.00	0.00	-526.00	*** %
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI		0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
Native American Language (NAL@ED) Program							
582-261 TRAVEL OUT OF DIST/INSERVICE		0.00	1,974.00	7,092.08	7,092.08	5,118.08	27 %
Native American Language (NAL@ED) Program							
Function Total:							
Program Total:							
450 Sookinaapi Project (Blackfeet for Good Health		0.00	12,352.79	92,448.24	92,448.24	80,095.45	13 %
2122 Counseling Services		0.00	16,066.58	97,849.19	97,849.19	81,782.61	16 %
113-211 SPECIALISTS, CERTIFIED SALARIES		6,052.47	30,262.35	23,676.45	23,676.45	-6,585.90	127 %
Sookinaapi Project (Blackfeet for Good							
113-212 SPECIALISTS, CERTIFIED SALARIES		0.00	0.00	151,740.00	151,740.00	151,740.00	0 %
Sookinaapi Project (Blackfeet for Good							
210-211 SOCIAL SECURITY & MEDICARE		463.02	2,409.53	5,811.17	5,811.17	3,401.64	41 %
Sookinaapi Project (Blackfeet for Good							
210-212 SOCIAL SECURITY & MEDICARE		0.00	0.00	11,608.11	11,608.11	11,608.11	0 %
Sookinaapi Project (Blackfeet for Good							
220-211 TEACHERS' RETIREMENT		561.07	2,919.78	5,966.69	5,966.69	3,046.91	48 %
Sookinaapi Project (Blackfeet for Good							
220-212 TEACHERS' RETIREMENT		0.00	0.00	14,066.30	14,066.30	14,066.30	0 %
Sookinaapi Project (Blackfeet for Good							
240-211 UNEMPLOYMENT COMPENSATION		40.55	211.02	-168.14	-168.14	-379.16	*** %
Sookinaapi Project (Blackfeet for Good							
240-212 UNEMPLOYMENT COMPENSATION		0.00	0.00	1,016.66	1,016.66	1,016.66	0 %
Sookinaapi Project (Blackfeet for Good							
250-211 WORKER'S COMPENSATION		29.05	151.18	189.36	189.36	38.18	79 %
Sookinaapi Project (Blackfeet for Good							
250-212 WORKER'S COMPENSATION		0.00	0.00	728.35	728.35	728.35	0 %
Sookinaapi Project (Blackfeet for Good							
260-211 HEALTH INSURANCE		640.74	1,931.55	25,088.33	25,088.33	23,156.78	7 %
Sookinaapi Project (Blackfeet for Good							
260-212 HEALTH INSURANCE		0.00	0.00	43,658.58	43,658.58	43,658.58	0 %
Sookinaapi Project (Blackfeet for Good							

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115 Elementary Miscellaneous Federal Funds							
610-212 SUPPLIES (CONSUMABLES ONLY)		6,016.31	6,016.31	6,593.00	6,593.00	576.69	91 %
Sookinaapi Project (Blackfeet for Good							
Function Total:		13,803.21	43,901.72	289,974.86	289,974.86	246,073.14	15 %
2213 Instructional Staff Development Services		0.00	188.86	0.00	0.00	-188.86	*** %
210-211 SOCIAL SECURITY & MEDICARE		0.00	228.86	0.00	0.00	-228.86	*** %
Sokinaapi Project (Blackfeet for Good							
TEACHERS' RETIREMENT		0.00	16.54	0.00	0.00	-16.54	*** %
Sokinaapi Project (Blackfeet for Good		0.00	11.86	0.00	0.00	-11.86	*** %
UNEMPLOYMENT COMPENSATION		0.00	2.53	0.00	0.00	-2.53	*** %
WORKER'S COMPENSATION		0.00	31,705.45	13,474.46	22,737.46	-8,967.99	139 %
HEALTH INSURANCE		0.00	12,023.27	50,000.00	50,000.00	37,976.73	24 %
Sokinaapi Project (Blackfeet for Good							
CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI		0.00	0.00	12,263.00	3,000.00	3,000.00	0 %
TRAVEL OUT OF DIST/INSERVICE		0.00	0.00	12,263.00	12,263.00	12,263.00	0 %
Sokinaapi Project (Blackfeet for Good							
TRAVEL OUT OF DIST/INSERVICE		0.00	194.49	-5,238.91	-5,238.91	-5,433.40	-3 %
Sookinaapi Project (Blackfeet for Good							
SUPPLIES (CONSUMABLES ONLY)		12,023.27	44,371.86	82,761.55	82,761.55	38,389.69	53 %
Function Total:		25,826.48	88,273.58	372,736.41	372,736.41	284,462.83	23 %
Program Total:							
470 Federal Miscellaneous Grants from Other State							
2122 Counseling Services		920.00	4,599.99	0.00	0.00	-4,599.99	*** %
113-240 SPECIALISTS, CERTIFIED SALARIES							
STOP Grant 2020-2021 (07/20-06/21)		70.39	351.91	0.00	0.00	-351.91	*** %
210-240 SOCIAL SECURITY & MEDICARE							
STOP Grant 2020-2021 (07/20-06/21)		79.12	395.58	0.00	0.00	-395.58	*** %
230-240 PERS NON-TEACH RETIREMENT							
STOP Grant 2020-2021 (07/20-06/21)		6.17	30.85	0.00	0.00	-30.85	*** %
240-240 UNEMPLOYMENT COMPENSATION							
STOP Grant 2020-2021 (07/20-06/21)		4.41	22.09	0.00	0.00	-22.09	*** %
250-240 WORKER'S COMPENSATION							
STOP Grant 2020-2021 (07/20-06/21)		318.65	957.79	0.00	0.00	-957.79	*** %
260-240 HEALTH INSURANCE							
STOP Grant 2020-2021 (07/20-06/21)							
Function Total:		1,398.74	6,358.21	0.00	0.00	-6,358.21	*** %
Program Total:		1,398.74	6,358.21	0.00	0.00	-6,358.21	*** %

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115 Elementary Miscellaneous Federal Funds						
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES	1,755.96	13,819.80	41,976.00	41,976.00	28,156.20	32 %
Youth Homelessness Demonstration Project						
210-461 SOCIAL SECURITY & MEDICARE	134.33	1,057.21	3,211.20	3,211.20	2,153.99	32 %
Youth Homelessness Demonstration Project						
220-461 TEACHERS' RETIREMENT	162.78	1,281.12	3,849.22	3,849.22	2,568.10	33 %
Youth Homelessness Demonstration Project						
240-461 UNEMPLOYMENT COMPENSATION	11.76	92.58	293.88	293.88	201.30	31 %
Youth Homelessness Demonstration Project						
250-461 WORKER'S COMPENSATION	8.43	1,128.01	-1,905.72	-1,905.72	-3,033.73	-59 %
Youth Homelessness Demonstration Project						
260-461 HEALTH INSURANCE	637.30	2,444.58	-1,061.68	-1,061.68	-3,506.26	*** %
Youth Homelessness Demonstration Project						
610-461 SUPPLIES (CONSUMABLES ONLY)	0.00	654.50	13,370.90	13,370.90	12,716.40	4 %
Youth Homelessness Demonstration Project						
612-461 FOOD & BEVERAGE	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %
Youth Homelessness Demonstration Project						
660-461 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	12,344.39	12,344.39	12,344.39	0 %
Youth Homelessness Demonstration Project						
Function Total:	2,710.56	20,477.80	120,278.19	120,278.19	99,800.39	17 %
2100 Support Services, Student						
150-461 STIPEND PAY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth Homelessness Demonstration Project						
810-461 MEMBERSHIP DUES & FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000)	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %

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115 Elementary Miscellaneous Federal Funds						
2700 Student Transportation Services	200.00	200.00	14,174.00	14,174.00	13,974.00	1 %
582-461 TRAVEL OUT OF DIST/INSERVICE						
Youth Homelessness Demonstration Project						
Function Total:	200.00	200.00	14,174.00	14,174.00	13,974.00	1 %
Program Total:	2,910.56	20,677.80	147,024.19	147,024.19	126,346.39	14 %
494 Title I Schoolwide						
1700 Instruction						
112-231 TEACHER SALARIES	0.00	0.00	171,429.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	15,026.50	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
220-231 TEACHERS' RETIREMENT	0.00	0.00	15,891.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,316.50	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	0.00	0.00	943.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	3,459.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	-79,004.22	0.00	0.00	79,004.22	*** %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	10.02	166,342.14	177,923.09	177,923.09	11,580.95	93 %
Title I Schoolwide 2020-2021						
610-231 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	346,968.68	346,968.68	346,968.68	0 %
Title I Schoolwide 2021-2022						
650-231 SUBSCRIPTIONS	0.00	0.00	40,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	10.02	87,337.92	800,106.77	524,891.77	437,553.85	16 %
2110 Parent Involvement						
112-120 TEACHER SALARIES	0.00	26,120.01	0.00	0.00	-26,120.01	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	-26,120.01	0.00	0.00	26,120.01	*** %
Title I Schoolwide 2020-2021						
117-120 TEACHER AIDE SALARIES	0.00	-25,756.12	0.00	0.00	25,756.12	*** %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	1,849.47	30,829.58	29,020.68	29,020.68	-1,808.90	106 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	0.00	27.84	0.00	0.00	-27.84	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	141.49	360.29	221.88	221.88	-138.41	162 %
Title I Schoolwide 2020-2021						

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115 Elementary Miscellaneous Federal Funds							
210-231 SOCIAL SECURITY & MEDICARE		0.00	0.00	3,060.00	3,060.00	3,060.00	0 %
Title I Schoolwide 2021-2022							
230-120 PERS NON-TEACH RETIREMENT		0.00	30.94	0.00	0.00	-30.94	*** %
Title I Schoolwide 2019-2020							
230-230 PERS NON-TEACH RETIREMENT		159.05	405.38	3,646.08	3,646.08	3,240.70	11 %
Title I Schoolwide 2020-2021							
230-231 PERS NON-TEACH RETIREMENT		0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
Title I Schoolwide 2021-2022							
240-120 UNEMPLOYMENT COMPENSATION		0.00	2.55	0.00	0.00	-2.55	*** %
Title I Schoolwide 2019-2020							
240-230 UNEMPLOYMENT COMPENSATION		12.39	31.44	20.30	20.30	-11.14	154 %
Title I Schoolwide 2020-2021							
240-231 UNEMPLOYMENT COMPENSATION		0.00	0.00	268.00	268.00	268.00	0 %
Title I Schoolwide 2021-2022							
250-120 WORKER'S COMPENSATION		0.00	9.16	0.00	0.00	-9.16	*** %
Title I Schoolwide 2019-2020							
250-230 WORKER'S COMPENSATION		8.82	15.13	64.94	64.94	49.81	23 %
Title I Schoolwide 2020-2021							
250-231 WORKER'S COMPENSATION		0.00	0.00	192.00	192.00	192.00	0 %
Title I Schoolwide 2021-2022							
260-230 HEALTH INSURANCE		784.41	2,353.23	771.28	771.28	-1,581.95	305 %
Title I Schoolwide 2020-2021							
260-231 HEALTH INSURANCE		0.00	0.00	248.00	248.00	248.00	0 %
Title I Schoolwide 2021-2022							
610-120 SUPPLIES (CONSUMABLES ONLY)		0.00	434.74	0.00	0.00	-434.74	*** %
Title I Schoolwide 2019-2020							
610-230 SUPPLIES (CONSUMABLES ONLY)		0.00	-434.74	0.00	0.00	434.74	*** %
Title I Schoolwide 2020-2021							
Function Total:		2,955.63	8,309.42	80,953.16	80,953.16	72,643.74	10 %
2213 Instructional Staff Development Services							
150-120 STIPEND PAY		0.00	-51,622.91	0.00	0.00	51,622.91	*** %
Title I Schoolwide 2019-2020							
150-230 STIPEND PAY		256.72	150,418.83	533,705.61	533,705.61	383,286.78	28 %
Title I Schoolwide 2020-2021							
150-231 STIPEND PAY		0.00	0.00	132,360.00	132,360.00	132,360.00	0 %
Title I Schoolwide 2021-2022							
210-120 SOCIAL SECURITY & MEDICARE		0.00	-3,946.86	0.00	0.00	3,946.86	*** %
Title I Schoolwide 2019-2020							
210-230 SOCIAL SECURITY & MEDICARE		19.64	11,676.00	40,864.25	40,864.25	29,188.25	28 %
Title I Schoolwide 2020-2021							
210-231 SOCIAL SECURITY & MEDICARE		0.00	38.25	10,126.00	10,126.00	10,087.75	0 %
Title I Schoolwide 2021-2022							
220-120 TEACHERS' RETIREMENT		0.00	-4,750.73	0.00	0.00	4,750.73	*** %
Title I Schoolwide 2019-2020							
220-230 TEACHERS' RETIREMENT		53.71	14,139.94	48,891.06	48,891.06	34,751.12	28 %
Title I Schoolwide 2020-2021							

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115 Elementary Miscellaneous Federal Funds							
220-231	TEACHERS' RETIREMENT	0.00	58.25	12,270.00	12,270.00	12,211.75	0 %
	Title I Schoolwide 2021-2022						
240-120	UNEMPLOYMENT COMPENSATION	0.00	-375.04	0.00	0.00	375.04	*** %
	Title I Schoolwide 2019-2020						
240-230	UNEMPLOYMENT COMPENSATION	1.72	1,050.38	3,735.92	3,735.92	2,685.54	28 %
	Title I Schoolwide 2020-2021						
240-231	UNEMPLOYMENT COMPENSATION	0.00	3.35	887.00	887.00	883.65	0 %
	Title I Schoolwide 2021-2022						
250-120	WORKER'S COMPENSATION	0.00	-187.98	0.00	0.00	187.98	*** %
	Title I Schoolwide 2019-2020						
250-230	WORKER'S COMPENSATION	1.23	671.91	2,570.43	2,570.43	1,898.52	26 %
	Title I Schoolwide 2020-2021						
250-231	WORKER'S COMPENSATION	0.00	2.40	636.00	636.00	633.60	0 %
	Title I Schoolwide 2021-2022						
260-120	HEALTH INSURANCE	0.00	-1,330.29	0.00	0.00	1,330.29	*** %
	Title I Schoolwide 2019-2020						
260-230	HEALTH INSURANCE	62.85	-1,203.60	7,732.95	7,732.95	8,936.55	-15 %
	Title I Schoolwide 2020-2021						
320-230	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	44,981.00	15,000.00	15,000.00	-29,981.00	299 %
	Title I Schoolwide 2020-2021						
320-231	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	500.00	132,360.00	0.00	-500.00	*** %
	Title I Schoolwide 2021-2022						
610-230	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
	Title I Schoolwide 2020-2021						
610-231	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	151,026.00	0.00	0.00	0 %
	Title I Schoolwide 2021-2022						
	Function Total:						
	Program Total:	395.87	160,122.90	1,165,130.22	881,744.22	721,621.32	18 %
	Program Group Total:	3,361.52	255,770.24	2,046,190.15	1,487,589.15	1,231,818.91	17 %
	700 Extracurricular Athletics and Activities	34,585.22	405,740.96	2,854,006.83	2,295,405.83	1,889,664.87	17 %
	765 CARES-State School Emergency Relief Fund						
	1700 Instruction						
120-601	TEMPORARY SALARIES	0.00	1,821.44	0.00	0.00	-1,821.44	*** %
	ESSER Fund Grant (03/20-09/21)						
210-601	SOCIAL SECURITY & MEDICARE	0.00	139.34	0.00	0.00	-139.34	*** %
	ESSER Fund Grant (03/20-09/21)						
220-601	TEACHERS' RETIREMENT	0.00	168.85	0.00	0.00	-168.85	*** %
	ESSER Fund Grant (03/20-09/21)						
240-601	UNEMPLOYMENT COMPENSATION	0.00	12.20	0.00	0.00	-12.20	*** %
	ESSER Fund Grant (03/20-09/21)						
250-601	WORKER'S COMPENSATION	0.00	8.75	0.00	0.00	-8.75	*** %
	ESSER Fund Grant (03/20-09/21)						
260-601	HEALTH INSURANCE	0.00	0.80	0.00	0.00	-0.80	*** %
	ESSER Fund Grant (03/20-09/21)						
	Function Total:	0.00	2,151.38	0.00	0.00	-2,151.38	*** %

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115 Elementary Miscellaneous Federal Funds						
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	29,328.00	0.00	0.00	-29,328.00	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	29,328.00	0.00	0.00	-29,328.00	*** %
Program Total:	0.00	31,479.38	0.00	0.00	-31,479.38	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
1700 Instruction						
117-632 TEACHER AIDE SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
122-632 SUB TEACHER SALARIES	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
ESSER II Fund Grant (03/20-09/23)						
150-632 STIPEND PAY	385,000.00	385,000.00	445,000.00	445,000.00	60,000.00	86 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	29,452.50	29,452.50	30,739.60	30,739.60	1,287.10	95 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	35,749.00	35,749.00	45,960.66	45,960.66	10,211.66	77 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	2,579.50	2,579.50	3,321.86	3,321.86	742.36	77 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	1,848.00	1,848.00	2,379.84	2,379.84	531.84	77 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	6,842.04	6,842.04	6,842.04	0 %
ESSER II Fund Grant (03/20-09/23)						
610-632 SUPPLIES (CONSUMABLES ONLY)	63,012.37	104,409.87	469,966.00	469,966.00	365,556.13	22 %
ESSER II Fund Grant (03/20-09/23)						
682-632 SUPPLIES - TECHNOLOGY RELATED	0.00	147,000.00	147,000.00	147,000.00	0.00	100 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	517,641.37	706,038.87	1,202,010.00	1,202,010.00	495,971.13	58 %
2100 Support Services, Student						
120-630 TEMPORARY SALARIES	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
ESSER Related Services Grant 2020-2021						
120-632 TEMPORARY SALARIES	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,720.00	3,720.00	3,720.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	5,562.00	5,562.00	5,562.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	402.00	402.00	402.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	288.00	288.00	288.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	2,028.00	2,028.00	2,028.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	132,000.00	132,000.00	132,000.00	0 %

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115 Elementary Miscellaneous Federal Funds						
2113 Social Work Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,550.00	1,550.00	1,550.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	2,317.50	2,317.50	2,317.50	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	167.50	167.50	167.50	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	845.00	845.00	845.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
2134 Nursing Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	4,683.17	9,430.52	100,000.00	100,000.00	90,569.48	9 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	358.26	721.43	6,200.00	6,200.00	5,478.57	11 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	230.36	460.72	9,270.00	9,270.00	8,809.28	4 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	100.18	200.36	300.00	300.00	99.64	66 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	31.38	63.19	670.00	670.00	606.81	9 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	89.11	178.53	480.00	480.00	301.47	37 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	23,380.00	23,080.00	23,080.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	5,492.46	11,054.75	140,300.00	140,000.00	128,945.25	7 %
2213 Instructional Staff Development Services						
582-632 TRAVEL OUT OF DIST/INSERVICE	4,457.95	16,417.40	15,000.00	15,000.00	-1,417.40	109 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	4,457.95	16,417.40	15,000.00	15,000.00	-1,417.40	109 %
2400 Support Services, School Admin						
610-632 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	57,840.00	57,840.00	57,840.00	0 %
ESSER II Fund Grant (03/20-09/23)						
660-632 EQUIPMENT, SMALL (UNDER \$5000)	3,998.00	27,986.00	28,000.00	28,000.00	14.00	99 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	3,998.00	27,986.00	85,840.00	85,840.00	57,854.00	32 %
2575 Health services						
260-632 HEALTH INSURANCE	304,174.00	304,174.00	304,174.00	304,174.00	0.00	100 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	304,174.00	304,174.00	304,174.00	304,174.00	0.00	100 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
2670 Safety						
610-632 SUPPLIES (CONSUMABLES ONLY)	20,712.87	29,099.73	465,400.00	465,400.00	436,300.27	6 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	20,712.87	29,099.73	465,400.00	465,400.00	436,300.27	6 %
3100 Food Services						
612-632 FOOD & BEVERAGE	0.00	0.00	225,000.00	225,000.00	225,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	225,000.00	225,000.00	225,000.00	0 %
Program Total:	856,476.65	1,094,770.75	2,599,724.00	2,599,424.00	1,504,653.25	42 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
150-633 STIPEND PAY	177,429.00	177,429.00	445,000.00	445,000.00	267,571.00	39 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	13,574.49	13,574.49	0.00	0.00	-13,574.49	*** %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	7,413.12	7,413.12	0.00	0.00	-7,413.12	*** %
ESSER III Fund Grant						
230-633 PERS NON-TEACH RETIREMENT	8,381.88	8,381.88	0.00	0.00	-8,381.88	*** %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	1,188.53	1,188.53	0.00	0.00	-1,188.53	*** %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	4,378.10	4,378.10	0.00	0.00	-4,378.10	*** %
ESSER III Fund Grant						
Function Total:	212,365.12	212,365.12	445,000.00	445,000.00	232,634.88	47 %
Program Total:	212,365.12	212,365.12	445,000.00	445,000.00	232,634.88	47 %
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
120-633 TEMPORARY SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
Program Total:	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
Program Group Total:	1,068,841.77	1,338,615.25	3,094,724.00	3,094,424.00	1,755,808.75	43 %
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
610-925 SUPPLIES (CONSUMABLES ONLY)						
Lights On						
Function Total:	2,690.97	2,690.97	2,245.79	2,245.79	-445.18	119 %
Program Total:	2,690.97	2,690.97	2,245.79	2,245.79	-445.18	119 %
Program Group Total:	2,690.97	2,690.97	2,245.79	2,245.79	-445.18	119 %
820 Civic Services						
3300 Community Services						
630-800 FOOD, FOOD SERVICES						
Food Pantry						
Function Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Program Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Program Group Total:	2,690.97	2,690.97	12,245.79	12,245.79	9,554.82	21 %
Org Total:	1,112,577.92	1,790,945.69	6,027,431.41	5,468,530.41	3,677,584.72	32 %

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115 Elementary Miscellaneous Federal Funds						
92 Food Service/Warehouse						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
3100 Food Services						
732-601 New Vehicles	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Group Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Org Total:		51,506.12	51,605.00	51,605.00	98.88	99 %
93 Facilities						
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2620 Maintenance Operations						
440-632 REPAIR/MAINTENANCE SERVICES	16,038.36	70,145.36	2,881,991.00	2,881,991.00	2,811,845.64	2 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	16,038.36	70,145.36	2,881,991.00	2,881,991.00	2,811,845.64	2 %
Program Total:	16,038.36	70,145.36	2,881,991.00	2,881,991.00	2,811,845.64	2 %
Program Group Total:	16,038.36	70,145.36	2,881,991.00	2,881,991.00	2,811,845.64	2 %
Org Total:	16,038.36	70,145.36	2,881,991.00	2,881,991.00	2,811,845.64	2 %
94 Maintenance						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES						
ESSER Fund Grant (03/20-09/21)	0.00	9,651.93	0.00	0.00	-9,651.93	*** %
210-601 SOCIAL SECURITY & MEDICARE	0.00	738.39	0.00	0.00	-738.39	*** %
ESSER Fund Grant (03/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	0.00	830.07	0.00	0.00	-830.07	*** %
ESSER Fund Grant (03/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	64.68	0.00	0.00	-64.68	*** %
ESSER Fund Grant (03/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	602.09	0.00	0.00	-602.09	*** %
ESSER Fund Grant (03/20-09/21)						
260-601 HEALTH INSURANCE	0.00	7.36	0.00	0.00	-7.36	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	11,894.52	0.00	0.00	-11,894.52	*** %
Program Total:	0.00	11,894.52	0.00	0.00	-11,894.52	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
2600 Oper/Maintenance of Plant Services						
114-632 TECHNICAL/CUSTODIAL SALARIES						
ESSER II Fund Grant (03/20-09/23)	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
ESSER II Fund Grant (03/20-09/23)						

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115 Elementary Miscellaneous Federal Funds						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.72	278.72	278.72	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	12,305.28	12,305.28	12,305.28	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	62,920.00	62,920.00	62,920.00	0 %
2660 Facilities/Security Services						
660-632 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	63,391.00	63,391.00	63,391.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	63,391.00	63,391.00	63,391.00	0 %
Program Total:	0.00	0.00	126,311.00	126,311.00	126,311.00	0 %
Program Group Total:	0.00	11,894.52	126,311.00	126,311.00	114,416.48	9 %
Org Total:		11,894.52	126,311.00	126,311.00	114,416.48	9 %
Fund Total:	1,367,915.68	2,985,909.52	14,514,096.36	13,735,773.48	10,749,863.96	21 %
215 High School Miscellaneous Federal Funds						
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-421 ADMINISTRATOR SALARIES	0.00	2,696.67	0.00	0.00	-2,696.67	*** %
21st CCLC 2020-2021 (07/20-06/21)						
111-422 ADMINISTRATOR SALARIES	0.00	0.00	12,800.00	12,800.00	12,800.00	0 %
21st Century (07/21-06/22)						
117 TEACHER AIDE SALARIES	0.00	2,838.87	0.00	0.00	-2,838.87	*** %
117-421 TEACHER AIDE SALARIES	0.00	1,189.95	0.00	0.00	-1,189.95	*** %
21st CCLC 2020-2021 (07/20-06/21)						
117-422 TEACHER AIDE SALARIES	0.00	0.00	7,200.00	7,200.00	7,200.00	0 %
21st Century (07/21-06/22)						
119-421 SUPERVISORY SALARIES	0.00	2,658.00	0.00	0.00	-2,658.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-421 SOCIAL SECURITY & MEDICARE	0.00	717.83	0.00	0.00	-717.83	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
21st Century (07/21-06/22)						
220-421 TEACHERS' RETIREMENT	0.00	761.73	0.00	0.00	-761.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
21st Century (07/21-06/22)						
240-421 UNEMPLOYMENT COMPENSATION	0.00	79.75	0.00	0.00	-79.75	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	0.00	0.00	134.00	134.00	134.00	0 %
21st Century (07/21-06/22)						

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215 High School Miscellaneous Federal Funds						
250-421 WORKER'S COMPENSATION	0.00	44.73	0.00	0.00	-44.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	0.00	0.00	96.00	96.00	96.00	0 %
21st Century (07/21-06/22)						
260-422 HEALTH INSURANCE	0.00	0.00	355.12	355.12	355.12	0 %
21st Century (07/21-06/22)						
610-421 SUPPLIES (CONSUMABLES ONLY)	0.00	2,038.29	0.00	0.00	-2,038.29	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610-422 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	13,000.00	13,000.00	13,000.00	0 %
21st Century (07/21-06/22)						
Function Total:	0.00	13,025.82	36,969.12	36,969.12	23,943.30	35 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
21st Century (07/21-06/22)						
582-422 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
21st Century (07/21-06/22)						
Function Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
2700 Student Transportation Services						
510-422 STUDENT TRANS, ACT/ATHL	0.00	0.00	3,031.00	3,031.00	3,031.00	0 %
21st Century (07/21-06/22)						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	43.00	0.00	0.00	-43.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
516-422 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	500.00	500.00	500.00	0 %
21st Century (07/21-06/22)						
Function Total:	0.00	43.00	3,531.00	3,531.00	3,488.00	1 %
Program Total:	0.00	13,068.82	45,500.12	45,500.12	32,431.30	28 %
Program Group Total:	0.00	13,068.82	45,500.12	45,500.12	32,431.30	28 %
Org Total:		13,068.82	45,500.12	45,500.12	32,431.30	28 %
60 Browning High School						
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
CTE						
Function Total:	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
Program Total:	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
392 Business Ed						
1170 Business Education						
210-374 SOCIAL SECURITY & MEDICARE	0.00	204.83	0.00	0.00	-204.83	*** %
CTE						
220-374 TEACHERS' RETIREMENT	0.00	248.22	0.00	0.00	-248.22	*** %
CTE						
240-374 UNEMPLOYMENT COMPENSATION	0.00	17.94	0.00	0.00	-17.94	*** %
CTE						
250-374 WORKER'S COMPENSATION	0.00	12.85	0.00	0.00	-12.85	*** %
CTE						

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215 High School Miscellaneous Federal Funds						
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	4,757.58	7,163.46	7,163.46	2,405.88	66 %
Function Total:						
Program Total:	0.00	5,241.42	7,163.46	7,163.46	1,922.04	73 %
394 Family Consumer Science 1370 Family Consumer Science Education 582-374 TRAVEL OUT OF DIST/INSERVICE CTE	0.00	5,241.42	7,163.46	7,163.46	1,922.04	73 %
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	0.00	968.16	968.16	968.16	0 %
Function Total:						
Program Total:	500.00	500.00	4,269.09	4,269.09	3,769.09	11 %
395 Industrial Tech Ed 1410 Industrial Ed Tech 610-374 SUPPLIES (CONSUMABLES ONLY) CTE	500.00	500.00	5,237.25	5,237.25	4,737.25	9 %
Function Total:						
Program Total:	500.00	500.00	5,237.25	5,237.25	4,737.25	9 %
400 Other Instructional Programs 420 Title I Part A Basic Program 1700 Instruction 112-136 TEACHER SALARIES Title I School Support 2020-2021	3,218.46	3,218.46	4,272.00	4,272.00	1,053.54	75 %
Function Total:						
Program Total:	3,218.46	3,218.46	4,272.00	4,272.00	1,053.54	75 %
Program Group Total:	3,218.46	3,218.46	4,272.00	4,272.00	1,053.54	75 %
220-136 TEACHERS' RETIREMENT Title I School Support 2020-2021	0.00	0.00	699.65	699.65	699.65	0 %
240-136 UNEMPLOYMENT COMPENSATION Title I School Support 2020-2021	0.00	0.00	53.41	53.41	53.41	0 %
250-136 WORKER'S COMPENSATION Title I School Support 2020-2021	0.00	0.00	-118.51	-118.51	-118.51	0 %
610-136 SUPPLIES (CONSUMABLES ONLY) Title I School Support 2020-2021	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Function Total:						
Program Total:	0.00	0.00	11,764.31	11,764.31	11,764.31	0 %
2100 Support Services, Student 120-136 TEMPORARY SALARIES Title I School Support 2020-2021	0.00	9,065.35	9,099.16	9,099.16	33.81	99 %
210-136 SOCIAL SECURITY & MEDICARE Title I School Support 2020-2021	0.00	693.51	-86.71	-86.71	-780.22	*** %
220-136 TEACHERS' RETIREMENT Title I School Support 2020-2021	0.00	709.76	146.57	146.57	-563.19	484 %
240-136 UNEMPLOYMENT COMPENSATION Title I School Support 2020-2021	0.00	51.30	7.33	7.33	-43.97	699 %
250-136 WORKER'S COMPENSATION Title I School Support 2020-2021	0.00	43.50	-723.75	-723.75	-767.25	-6 %
582-136 TRAVEL OUT OF DIST/INSERVICE Title I School Support 2020-2021	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %

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215 High School Miscellaneous Federal Funds							
610-136 SUPPLIES (CONSUMABLES ONLY)		-147.11	8,189.41	1,780.78	1,780.78	-6,408.63	459 %
Title I School Support 2020-2021		0.00	0.00	32,677.14	32,677.14	32,677.14	0 %
682-136 SUPPLIES - TECHNOLOGY RELATED							
Title I School Support 2020-2021							
Function Total:		-147.11	18,752.83	47,900.52	47,900.52	29,147.69	39 %
2213 Instructional Staff Development Services							
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI		0.00	0.00	-2,250.00	-2,250.00	-2,250.00	0 %
Title I School Support 2020-2021							
610-136 SUPPLIES (CONSUMABLES ONLY)		0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021							
Function Total:		0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Program Total:		-147.11	18,752.83	60,914.83	60,914.83	42,162.00	30 %
451 Carl Perkins CTE Basic							
1700 Instruction							
582-481 TRAVEL OUT OF DIST/INSERVICE		0.00	1,500.00	0.00	0.00	-1,500.00	*** %
Carl Perkins Basic Grant 2020-2021							
Function Total:		0.00	1,500.00	0.00	0.00	-1,500.00	*** %
Program Total:		0.00	1,500.00	0.00	0.00	-1,500.00	*** %
471 Gear Up							
1700 Instruction							
112-697 TEACHER SALARIES		0.00	5,028.45	0.00	0.00	-5,028.45	*** %
Gear Up Summer HS 2021							
119-697 SUPERVISORY SALARIES		0.00	1,077.60	0.00	0.00	-1,077.60	*** %
Gear Up Summer HS 2021							
120-697 TEMPORARY SALARIES		0.00	5,028.45	0.00	0.00	-5,028.45	*** %
Gear Up Summer HS 2021							
210-697 SOCIAL SECURITY & MEDICARE		0.00	851.78	0.00	0.00	-851.78	*** %
Gear Up Summer HS 2021							
220-697 TEACHERS' RETIREMENT		0.00	1,032.17	0.00	0.00	-1,032.17	*** %
Gear Up Summer HS 2021							
240-697 UNEMPLOYMENT COMPENSATION		0.00	74.60	0.00	0.00	-74.60	*** %
Gear Up Summer HS 2021							
250-697 WORKER'S COMPENSATION		0.00	53.43	0.00	0.00	-53.43	*** %
Gear Up Summer HS 2021							
582-697 TRAVEL OUT OF DIST/INSERVICE		0.00	3,921.28	0.00	0.00	-3,921.28	*** %
Gear Up Summer HS 2021							
Function Total:		0.00	17,067.76	0.00	0.00	-17,067.76	*** %
2000 Student Support							
120-697 TEMPORARY SALARIES		0.00	857.50	0.00	0.00	-857.50	*** %
Gear Up Summer HS 2021							
210-697 SOCIAL SECURITY & MEDICARE		0.00	65.60	0.00	0.00	-65.60	*** %
Gear Up Summer HS 2021							
220-697 TEACHERS' RETIREMENT		0.00	73.75	0.00	0.00	-73.75	*** %
Gear Up Summer HS 2021							
240-697 UNEMPLOYMENT COMPENSATION		0.00	5.74	0.00	0.00	-5.74	*** %
Gear Up Summer HS 2021							

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Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
215 High School Miscellaneous Federal Funds						
250-697 WORKER'S COMPENSATION Gear Up Summer HS 2021	0.00	32.57	0.00	0.00	-32.57	*** %
Function Total:	0.00	1,035.16	0.00	0.00	-1,035.16	*** %
Program Total:	0.00	18,102.92	0.00	0.00	-18,102.92	*** %
Program Group Total:	-147.11	38,355.75	60,914.83	60,914.83	22,559.08	62 %
Org Total:	3,571.35	47,315.63	80,173.72	80,173.72	32,858.09	59 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-422 ADMINISTRATOR SALARIES	0.00	0.00	32,000.00	32,000.00	32,000.00	0 %
21st Century (07/21-06/22)						
112-421 TEACHER SALARIES	0.00	7,060.73	0.00	0.00	-7,060.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
112-422 TEACHER SALARIES	0.00	0.00	55,440.00	55,440.00	55,440.00	0 %
21st Century (07/21-06/22)						
117-422 TEACHER AIDE SALARIES	0.00	0.00	9,000.00	9,000.00	9,000.00	0 %
21st Century (07/21-06/22)						
120-421 TEMPORARY SALARIES	0.00	119,261.07	0.00	0.00	-119,261.07	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-421 SOCIAL SECURITY & MEDICARE	0.00	9,663.65	0.00	0.00	-9,663.65	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,377.66	7,377.66	7,377.66	0 %
21st Century (07/21-06/22)						
220-421 TEACHERS' RETIREMENT	0.00	11,164.50	0.00	0.00	-11,164.50	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	0.00	0.00	8,939.99	8,939.99	8,939.99	0 %
21st Century (07/21-06/22)						
240-421 UNEMPLOYMENT COMPENSATION	0.00	846.36	0.00	0.00	-846.36	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	0.00	0.00	646.15	646.15	646.15	0 %
21st Century (07/21-06/22)						
250-421 WORKER'S COMPENSATION	0.00	606.32	0.00	0.00	-606.32	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	0.00	0.00	462.91	462.91	462.91	0 %
21st Century (07/21-06/22)						
260-421 HEALTH INSURANCE	0.00	361.94	0.00	0.00	-361.94	*** %
21st CCLC 2020-2021 (07/20-06/21)						
260-422 HEALTH INSURANCE	0.00	0.00	1,861.29	1,861.29	1,861.29	0 %
21st Century (07/21-06/22)						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	1,945.44	0.00	0.00	-1,945.44	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
610-421 SUPPLIES (CONSUMABLES ONLY)	0.00	12,614.43	0.00	0.00	-12,614.43	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610-422 SUPPLIES (CONSUMABLES ONLY)	7,980.62	7,980.62	79,654.00	79,654.00	71,673.38	10 %
21st Century (07/21-06/22)						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
215 High School Miscellaneous Federal Funds						
682-421 SUPPLIES - TECHNOLOGY RELATED	0.00	11,425.97	0.00	0.00	-11,425.97	*** %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	7,980.62	181,931.03	195,382.00	195,382.00	13,450.97	93 %
2100 Support Services, Student						
111-421 ADMINISTRATOR SALARIES	0.00	4,650.00	0.00	0.00	-4,650.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
111-422 ADMINISTRATOR SALARIES	1,400.00	2,600.00	0.00	0.00	-2,600.00	*** %
21st Century (07/21-06/22)						
210-421 SOCIAL SECURITY & MEDICARE	0.00	355.73	0.00	0.00	-355.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	107.10	198.90	0.00	0.00	-198.90	*** %
21st Century (07/21-06/22)						
220-421 TEACHERS' RETIREMENT	0.00	431.06	0.00	0.00	-431.06	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	129.78	241.02	0.00	0.00	-241.02	*** %
21st Century (07/21-06/22)						
240-421 UNEMPLOYMENT COMPENSATION	0.00	31.16	0.00	0.00	-31.16	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	9.38	17.42	0.00	0.00	-17.42	*** %
21st Century (07/21-06/22)						
250-421 WORKER'S COMPENSATION	0.00	22.32	0.00	0.00	-22.32	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	6.72	12.48	0.00	0.00	-12.48	*** %
21st Century (07/21-06/22)						
Function Total:	1,652.98	8,560.09	0.00	0.00	-8,560.09	*** %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	23,344.00	23,344.00	23,344.00	0 %
21st Century (07/21-06/22)						
582-421 TRAVEL OUT OF DIST/INSERVICE	0.00	245.92	0.00	0.00	-245.92	*** %
21st CCLC 2020-2021 (07/20-06/21)						
582-422 TRAVEL OUT OF DIST/INSERVICE	0.00	205.56	5,000.00	5,000.00	4,794.44	4 %
21st Century (07/21-06/22)						
Function Total:	0.00	451.48	28,344.00	28,344.00	27,892.52	1 %
2700 Student Transportation Services						
510-422 STUDENT TRANS, ACT/ATHL	0.00	0.00	10,995.00	10,995.00	10,995.00	0 %
21st Century (07/21-06/22)						
516-422 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
21st Century (07/21-06/22)						
Function Total:	0.00	0.00	15,995.00	15,995.00	15,995.00	0 %
Program Total:	9,633.60	190,942.60	239,721.00	239,721.00	48,778.40	79 %
Program Group Total:	9,633.60	190,942.60	239,721.00	239,721.00	48,778.40	79 %
Org Total:	9,633.60	190,942.60	239,721.00	239,721.00	48,778.40	79 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
215 High School Miscellaneous Federal Funds						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.19	288.19	288.19	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.03	223.03	223.03	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.22	17.22	17.22	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	11.56	11.56	11.56	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Group Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Org Total:			3,000.00	3,000.00	3,000.00	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2510 Business Office						
610-550 SUPPLIES (CONSUMABLES ONLY)	0.00	729.00	0.00	0.00	-729.00	*** %
HERITAGE PROJECT						
Function Total:	0.00	729.00	0.00	0.00	-729.00	*** %
Program Total:	0.00	729.00	0.00	0.00	-729.00	*** %
Program Group Total:	0.00	729.00	0.00	0.00	-729.00	*** %
Org Total:		729.00			-729.00	*** %
Fund Total:	13,204.95	252,056.05	368,394.84	368,394.84	116,338.79	68 %
Grand Total:	1,381,120.63	3,237,965.57	14,882,491.20	14,104,168.32	10,866,202.75	22 %