

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 5-31-2024**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,298,303	222,768	26,385	50,455
200	TOTAL BENEFITS	3,497,674	530,754	371,500	159,254
300	TOTAL PROFESS. SERVICES	522,182	173,108	115,176	57,932
400	TOTAL PROPERTY SERVICES	728,899	186,116	76,874	109,242
500	OTHER SERVICES	1,512,357	(97,217)	66,884	(164,101)
600	SUPPLIES & MATERIALS	322,601	60,009	76,881	(16,872)
700	TOTAL PROPERTY SERVICES	98,400	36,479	36,479	-
800	TOTAL DUES, FEES, MISC.	36,675	11,872	7,074	4,798
TOTAL ADOPTED BUDGET		17,017,091	1,123,889	777,253	200,708

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	41,800	(30,478)	-	(30,478)
510	TRANSPORTATION	225,274	(56,698)	(14,000)	(42,698)
560	TUITION SPECIAL ED	328,480	(79,736)	30,000	(109,736)
SPECIAL EDUCATION CARVEOUT		595,554	(166,912)	16,000	(182,912)

SUMMARY	
Special Ed Surplus / (Deficit)	(182,912)
Under / (Over) Spending in OTHER programs	383,620
Total Surplus / (Deficit) Projected	200,708