



Splendora ISD Bond 2022

Elementary Schools

December 16, 2024



Peach Creek Elementary School



Construction – Peach Creek

- Completed Activities
 - CMU load bearing walls
- Current Activities
 - Exterior framing, sheathing and waterproofing
 - Interior framing
 - Mechanical, Electrical & Plumbing rough-in
- Upcoming Activities
 - Delivery of AHUs, VFDs, Switchgear and generator
- Substantial Completion
 - July 28, 2025



Construction – Peach Creek



Front Entry

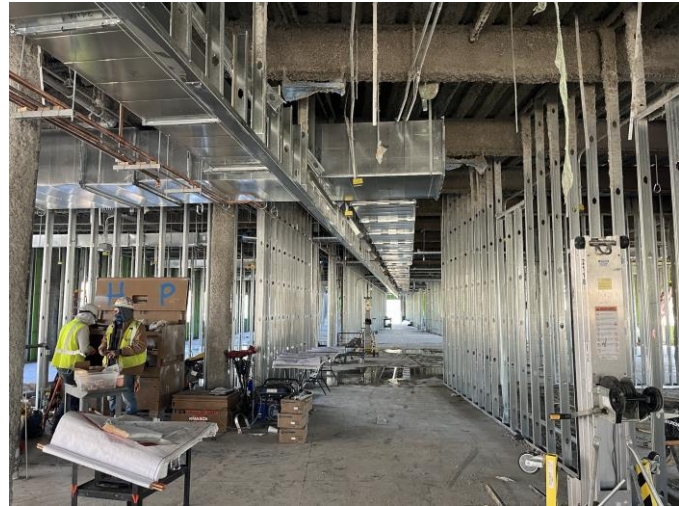


Media Center

Construction – Peach Creek



Exterior Framing



Interior Framing

Budget Update– Peach Creek

Project Budget

Description	Budget	Committed Cost	Forecast	Cost at Completion	Delta
Construction	\$ 40,845,000	\$ 36,187,601	\$ 225,000	\$ 36,412,601	\$ (4,432,399)
Design Services	\$ 2,428,165	\$ 2,403,865	\$ -	\$ 2,403,865	\$ (24,300)
Specialty Services	\$ 536,490	\$ 484,740	\$ 25,000	\$ 509,740	\$ (26,750)
Furniture, Fixtures & Equipment	\$ 1,600,000	\$ -	\$ 1,600,000	\$ 1,600,000	\$ -
General Owner Expenses/Allowance	\$ 2,581,010	\$ 1,019,237	\$ 750,000	\$ 1,769,237	\$ (811,773)
Land Acquisition & Development	\$ 1,300,000	\$ 960,000	\$ -	\$ 960,000	\$ (340,000)
Total	\$ 49,290,665	\$ 41,055,443	\$ 2,600,000	\$ 43,655,443	\$ (5,635,222)

Committed to Date

83%

Allowance Status

Description	Budget	Committed	Remaining	Remaining %
Project Sign	\$ 1,500	\$ 1,500	\$ -	0%
Utility Allowance	\$ 67,000	\$ -	\$ 67,000	100%
Owner Betterment Allowance	\$ 2,567,611	\$ 1,351,688	\$ 1,215,923	47%
Total	\$ 2,636,111	\$ 1,353,188	\$ 1,282,923	49%

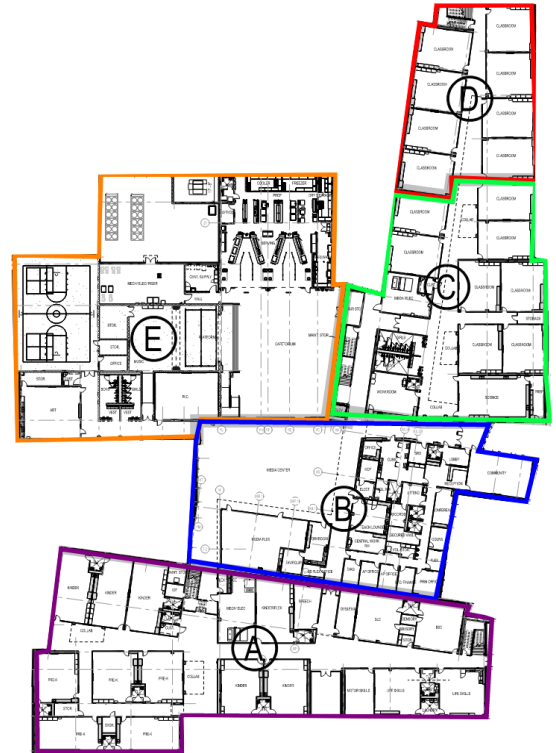




Greenleaf Elementary School

Construction – Greenleaf

- Current Activities
 - Building pad
 - Site Utilities
- Upcoming Activities
 - Drill piers
- Substantial Completion
 - November 28, 2025



Construction – Greenleaf



Building pad



Site Utilities

Budget Update– Greenleaf

Project Budget

Description	Budget	Committed Cost	Forecast	Cost at Completion	Delta
Construction	\$ 40,845,000	\$ 36,379,239	\$ 225,000	\$ 36,604,239	\$ (4,240,761)
Design Services	\$ 2,121,828	\$ 2,041,828	\$ 50,000	\$ 2,091,828	\$ (30,001)
Specialty Services	\$ 537,637	\$ 500,987	\$ 25,000	\$ 525,987	\$ (11,651)
Furniture, Fixtures & Equipment	\$ 1,600,000	\$ -	\$ 1,600,000	\$ 1,600,000	\$ -
General Owner Expenses/Allowance	\$ 2,579,863	\$ 1,016,351	\$ 1,000,000	\$ 2,016,351	\$ (563,512)
Land Acquisition & Development	\$ 4,464,540	\$ 2,172,056	\$ 750,000	\$ 2,922,056	\$ (1,542,484)
Total	\$ 52,148,868	\$ 42,110,460	\$ 3,650,000	\$ 45,760,460	\$ (6,388,408)

Committed to Date

81%

Allowance Status

Description	Budget	Committed	Remaining	Remaining %
Project Sign	\$1,500	\$0	\$1,500	100%
Onsite Soil Haul off	\$250,000	\$240,000	\$10,000	4%
Owner Betterment Allowance	\$1,500,000	\$0	\$1,500,000	100%
Total	\$1,751,500	\$240,000	\$1,511,500	86%



Questions



Lockwood, Andrews
& Newnam, Inc.

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