

# **Ector County Independent School District Odessa, Texas**

## **Memorandum**

**TO:** Board of Trustees

**FROM:** Hector Mendez, Superintendent of Schools

**SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1**

**DATE:** September 20, 2011

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Attached is a summary of the recommended Budget Amendment #1 for the 2011-2012 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$582,484)
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It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2011-2012 Budget as presented in the attachment.

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Respectfully submitted,

**Hector Mendez**  
Superintendent of Schools

**Tonya Tillman**  
Assistant Superintendent  
for Business Operations