

**Duluth Public Schools-ISD 709**  
**WADM Projection Report - FY 2010**  
**February 2010**

Grade Levels	February	Progression	Projected ADM	PUW	Projected	08-09
	Enrollment	to ADM			WADM	Final WADM
KG	587	0.976481997	573.19	0.612	350.80	381.74
HK	104	0.925828551	96.29	1.000	96.29	71.76
Gr 1-3	1967	0.997007108	1961.11	1.115	2186.64	2271.29
Gr 4-6	1883	0.987279583	1859.05	1.060	1970.59	2028.01
Gr 7-8	1270	0.978343226	1242.50	1.300	1615.24	1779.19
Gr 9-12	3363	0.966694108	3250.99	1.300	4226.29	4221.75
<b>Sub-Total</b>					10445.85	10753.74
<b>Other WADM</b>						
	February	Progression	Projected ADM	PUW	Projected	
	Enrollment	to ADM			WADM	
<b>Early Childhood</b>	264	0.351369432	92.76	1.250	115.95	125.35
	Final Count	Feb 1 Count	Final ADM			
06-07	302	211	77.7			
07-08	413	263	91.4			
08-09	471	294	98.12			
09-10	405*	264	92.76*			
<b>Resident Tuition</b>					41.00	40.92
Resident Tuition Details		Total WADM				
06-07		47.04				
07-08		55.86				
08-09		40.92				
09-10		41.00*				
<b>ALC</b>					130.00	132.37
ALC Details		Total WADM				
06-07		176.92				
07-08		198.29				
08-09		132.37				
09-10		130.00*				
<b>Sub-Total</b>					286.95	298.64
<b>Projected Total WADM</b>					10732.80	11052.38
<b>Budgeted WADM</b>					10719.00	10967
<b>Net</b>					13.80	85.38

\* Projected