

School Plan 2016-2017 - Altamont HI

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

AHS will increase proficiency to at least 50% in all subjects tested as measured by end of level assessments.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

We will compare end of level summative SAGE assessments results for each subject area tested.

Action Plan Steps

- 1- Teachers will create formative assessments which utilize technology to better track student mastery of essential skills.
- 2- Teachers will disaggregate results from these assessments in order to intervene and extend student learning.
- 3- Teachers will create meaningful interventions and extensions for students based on these assessment results.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	We will purchase a laptop cart and 30 laptops in order to provide teachers with better technology to generate formative assessment data.	\$26,809
	Total:	\$26,809

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$26,809
Total:	\$26,809

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$2,158
Estimated Distribution in 2016-2017	\$24,651
Total ESTIMATED Available Funds for 2016-2017	\$26,809
Summary of Estimated Expenditures For 2016-2017	\$26,809
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$0

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will purchase additional hardware or software that can be utilize for teachers to administer and compare formative assessment results.

Publicity

- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	3	2016-03-10

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