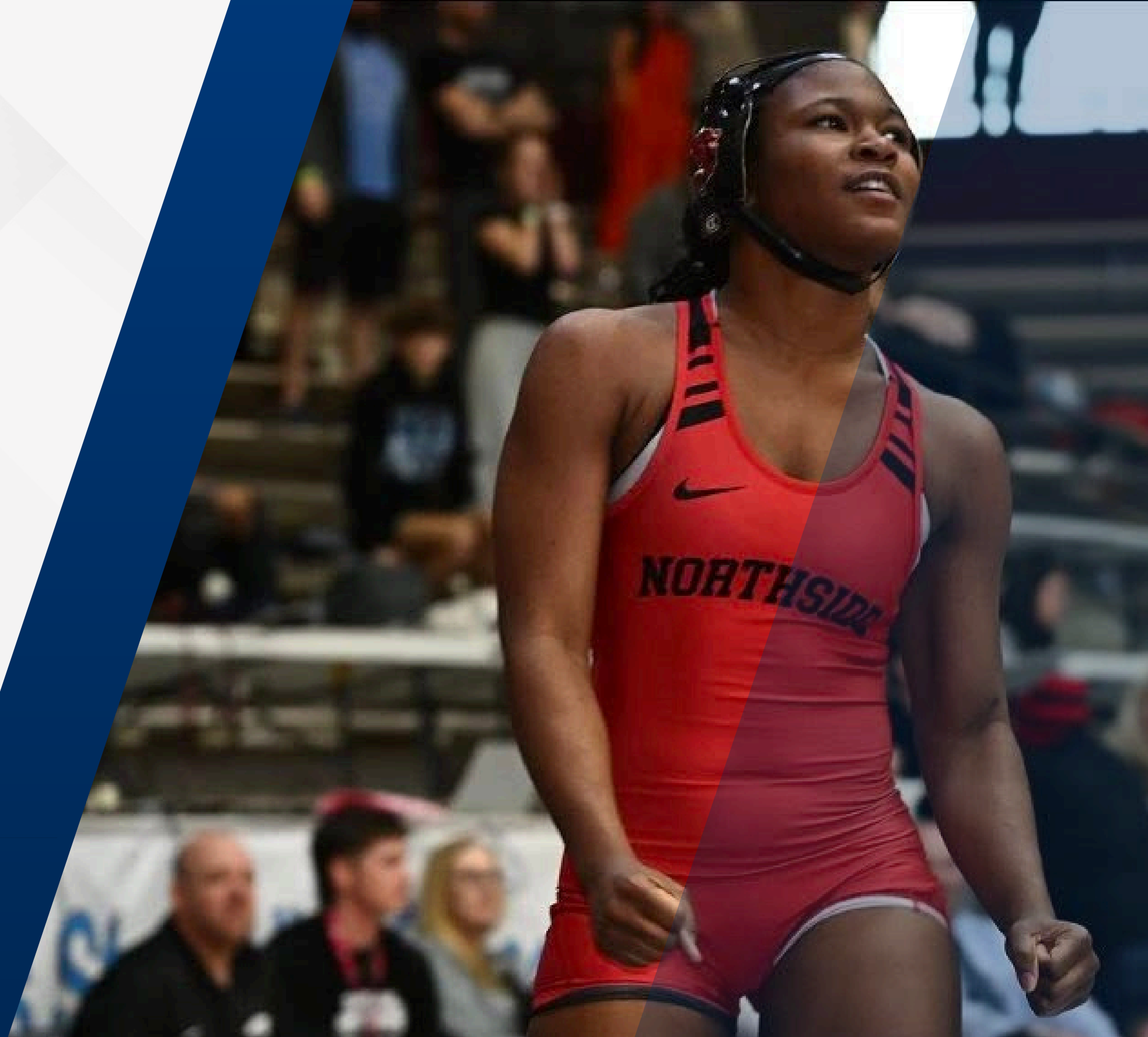




# SPECIALTY SPORTS ALLOCATION ROI

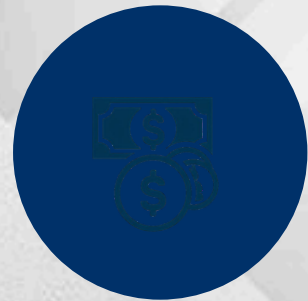


**ATHLETICS  
& ACTIVITIES**

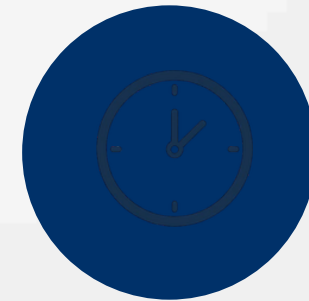
# INITIATIVE OVERVIEW



## Closing Gaps in Non-Core Sports Access



This funding initiative addressed critical gaps in access to high-level instruction and professional development for non-core sports.



## Boosting Performance, Preserving Structure

It enhances athlete performance and program quality while maintaining existing coaching structures and volunteer systems.



# ATHLETICS & ACTIVITIES



# PROGRAM UTILIZATION

The \$90,000 specialty sports allocation was intended to be utilized across four key areas: small group instruction, large group clinics, individual lessons, and coach professional development. This strategic distribution supported both athlete skill development and coach capacity, ensuring broad, district-wide impact and maximizing program effectiveness.



**ATHLETICS  
& ACTIVITIES**

# SKILL DEVELOPMENT IMPACT

- Nearly all programs reported improved athlete skills
- Certified or professional instructors ensured high-quality training
- Coaches saw gains in performance, confidence, and execution

## WHAT COACHES HAD TO SAY

“It gave valuable feedback to coaches while delivering expert instruction from a person who has coached National Champions and Olympians”

“Provided higher level instruction to athletes who are unable to attend private lessons/clinics”

“This allowed setters to receive specialized instruction”

“Over the course of a season our team went from 98 over to 48 over”

“This allowed us to have a National Champion serve as a specialist, helping to ensure proper instruction”



# ATHLETICS & ACTIVITIES

# PROGRAMS IMPACTED



Spirit Teams	Chaffin	\$1,500.00
Spirit Teams	Kimmons	\$750.00
Spirit Teams	Ramsey	\$1,164.00
Tennis	Northside	\$2,460.00
Soccer	Northside	\$2,820.00
Golf	Northside	\$1,520.00
Tennis	Southside	\$2,000.00
Soccer	Southside	\$1,500.00
Spirit Teams	Southside	\$370.00
Baseball	Southside	\$1,000.00
		<b>\$15,084.00</b>
		\$11,000.00
		<b>\$26,084.00</b>

# ACCESS & ATHLETE REACH



- Athletes impacted per program ranged from 5 to 50+, demonstrating broad reach
- Expanded access to certified instruction across specialty sport programs district-wide
- Without funding, costs shift to families—reducing access and creating disparities
- Investment ensures equitable opportunities for specialty sport student-athletes regardless of resources



**ATHLETICS  
& ACTIVITIES**

# NEXT STEPS & CONCLUSION

This funding is directly improving performance, expanding access, and strengthening programs. Continuing this funding ensures equity, competitiveness, and sustained growth for our student-athletes.

**Recommendation:** Continue investment to maintain and grow these positive outcomes for Fort Smith Schools specialty sports programs.



## ATHLETICS & ACTIVITIES

