

School Board Meeting:

March 22, 2010

Subject:

Amended NWSISD
Budget 2009-10

Presenter:

Pam Miller

SUGGESTED SCHOOL BOARD ACTION:

Recommend board approval of the amended NWSISD 2009-10 budget as presented.

DESCRIPTION:

BHM District 877 is required to submit an annual Integration Revenue Budget to MDE for approval of proposed expenditures. In addition, MDE must approve any changes to current budget, if those changes affect any of the stated goals areas by more than 10%.

The proposed rebate expenditures for 2009-10 are due to MDE by April 15.

We believe this budget is in compliance with the MDE guidelines of the 60/30/10 allocations and meeting the goal areas.

Attachments:

Amended 2009-10 Budget